

Q3
2024



Quarterly Update



WE
CLAREMORE



09/27/2024 13:55





Quarterly Update

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Human Resources

- Number of applications for the 3-month period: **80**
- Number of vacancies filled this quarter: **16** (5 part-time/ 9 full time)
- Current number of vacancies: **8 full-time, 5 part-time**
- Workers comp numbers (# of claims and cost of claims) per month:
 - July WC Total **\$17,233.99** (3 new claims)
 - August WC Total **\$15,337.22** (2 new claims)
 - September WC Total **\$20,760.19** (1 new claim)
 - ****Monthly totals include claims that originated in previous months but are still being paid out – The claims process can be long and tedious. Also, there are situations that call for claims to be paid out over a period of time - For example, physical therapy, litigation costs, etc.**

Engineering

(Storm water, construction, Capital Projects/Planning)

Storm Water

- 31 Sediment and Erosion Control Permits issued
- 80 construction inspections performed
- No Notices of Violation (NOVs) issued this quarter
- 5 citizen complaints received: 3 investigated and resolved, 2 resolutions pending
- 2 stormwater issues reported internally: 2 investigated & resolved
- Public Outreach at the Rogers County Fair
 - 1,200+ direct citizen interactions over 3 days
 - 318 water-quality related educational brochures & activity books distributed
 - 559 promotional items distributed with conservation message
- Quarterly inspections performed for Claremore Regional Airport and the Wastewater Treatment Plant
- Quarterly Visual Monitoring performed for WWTP
- Quarterly City facility inspections for stormwater compliance performed for 7 city facilities

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- 100+ septic system owners contacted on maintenance responsibilities via mail.

Construction

- Lowry Regional Detention Pond:
 - Finished all rough earthwork on the site.
 - Installed 700+ LF of new waterline across the Lowry site to loop waterlines in Stonecreek and Greenbrier Subdivisions.
 - Installed drainage structures and storm drains out of Stonecreek and Forest Park Subdivisions into the detention pond.
 - Prepped area for installation of pedestrian bridge.
- Assisted with cleanup of old fence area around Public Works in preparation for new fencing.
- Assisted Public Works with cleanout of south residuals lagoon at the Water Treatment Plant.

Engineering

- Issued 28 driveway/street cut permits.
- Issued 10 Right-of Way permits.
- Continued inspection of 16 public and private infrastructure projects.
- Reviewed construction plans and plats for 6 new private development projects.
- Continued surveying and design on 8 public infrastructure projects.
- Continued coordination and design review on 12 projects by outside consultants.
- Continued assisted with Tornado recovery administrative tasks.

In Progress Projects October 2024:

1. **Frederick Road Improvements** – \$7,000,000+ project. This project will improve Frederick Road from where New Highway 20 will intersect Frederick north to the east side of Lowe's. Once the New Highway 20 project is opened, this street will see significant traffic increases. The current 2-lane road with open ditches will be improved to a 3-lane section with curb and gutter and sidewalk on one side. Roadway design plans are 100% complete. We are currently working on acquisition of Right-of-Way and utility relocation coordination. We anticipate utility relocation

work to begin in Spring of 2025. Road work will likely start in Winter of 2025 and be finished by Fall of 2026.

2. **Heritage Hills Utilities** – \$4,242,000 project. This project will replace underground electric for the entire Heritage Hills Subdivision. Repairs to the water and sanitary sewer utilities for Heritage Hills and some of the surrounding areas will be made also. Construction on this project began in mid-January and should conclude by December of 2024. The contractor is currently 100% complete with electric installation and our Electric Department is about 70% complete with changing customers over to the new primary feeds. Their progress has been delayed by the tornado response, but is moving forward now. Work on the sanitary sewer repairs in Heritage Hills is approximately 95% complete. The new waterline loop is complete and other waterline repair work is about 80% complete. Overall the project is approximately 90% complete.
3. **Sequoyah Complex** – Includes the Police Department Firing Range (\$6,600,000 estimated cost), Police & Fire Department Training Facility (\$15,000,000 estimated cost) and the Solid Waste Transfer Station (\$3,000,000 estimated cost). This will be a phased project over the next 5-10 years. The Police Department Firing Range has been identified as the highest priority. The mass earthwork that was able to be completed with the haul off from the Lowry Detention pond is now paused until the construction crew can re-mobilize to the site. The mass earthwork on this site is roughly 50% complete. We anticipate work to re-start on that site early in 2025.
4. **Lowry Detention Pond** – \$2,000,000 project. This project will construct a 10+ acre detention pond north of Greenbrier Subdivision. This detention pond will help alleviate some downstream flooding of areas along Cat Creek during large rain events. Mass excavation/haul-off is complete. Waterline work and storm drain piping is complete. Significant concrete and site work is currently in progress.
5. **Sanitary Sewer Master Plan** – \$244,000 project. A consultant is preparing a master plan for the Sanitary Sewer system in the city to address current and future needs. This planning document will be used for many years to come. We are scheduled to have a workshop to review the consultant's findings in October.
6. **Water Treatment Plant Upgrades Phase II** – \$28,000,000 project. This project will address treatment issues with Manganese and disinfection by-products that the current treatment process will not accomplish. OWRB funding for this project has been secured. The project is currently in the procurement/bidding phase. Equipment procurement is in progress. Bids have been opened on 8 equipment packages so far and bids are currently being solicited for the first 3 subcontract packages. Contractor mobilization to the site has been pushed back to November of 2024 due to equipment lead times. We are currently working with the consultant on this project to address potential high costs on labor subcontracts that were not anticipated. This could delay construction from starting as anticipated. Construction time is anticipated to take roughly 24 months.

7. **FY 24-25 Street Rehab Project** – This project will utilize rollover funds from FY 23-24 as well as new funds from FY 24-25. The total project is anticipated to be \$2.3 million. This project will focus on rehab of concrete streets including parts of Florence, Cherokee and several streets in the Westwood Addition. This project was bid out in July and construction started in mid-September. Work is currently underway on Florence Ave. Project completion is anticipated to be around April of 2025.
8. **Baker Hughes Substation Feeders** – Baker Hughes is planning an expansion of their facility west of Hwy 66. In order to accommodate that expansion, we will have to take power from their substation across Hwy 66. Design for this project is finished. Construction costs will be around \$1,500,000. This project is scheduled to bid in early October.
9. **Claremore Expo Generator Replacement** – This project is estimated to cost around \$600,000. The contract for installation was awarded on August 4th. Construction has begun on the site work. We anticipate this project to be completed by the end of the year.

Upcoming/Future Projects:

1. **Citywide Water System Improvements** – This will be a \$6,000,000+ project. This project will focus on replacing cast iron waterlines, completing dead-end loops and repairing/replacing fire hydrants and valves. We have been working on a detailed field analysis of the water distribution system for 2+ years. That study is nearly complete. After the study is complete, we will start design of large improvement project. This project is planned to start in Summer of 2025 and will last for approximately 18-24 months. We are currently working on surveying and preliminary design in some of the worst areas of the distribution system.
2. **Citywide Sewer System Improvements** – \$500,000 project. Funding through the Community Development Block Grant program will be utilized for this project. This project is currently in the design phase. This project will replace around 1/4 mile of deteriorated sanitary sewer main in several different areas. We plan to have design of this project complete in October. Construction should start in January of 2025. This project will have a 6-month construction time.
3. **Reavis Road Drainage Improvements** – \$1,600,000 project. This project will replace an undersized drainage culvert north of Country Club Road on Reavis that causes the street to overtop during moderate rain events. This project has been designed and is currently in the right-of-way acquisition/utility relocation phase. Construction on utility relocations could start as early as December of 2024. This project will have a 6-month construction time.
4. **Archer Drive Drainage** – \$2,200,000 project. This project will replace an undersized drainage culvert at Archer Court on Archer Drive that causes the street to overtop during moderate rain events. This project is currently in design.

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5. **Industrial Drainage** – \$700,000+ project. This project will address areas between Industrial and Jay Street that cause flooding of the streets during heavier rain events. This project is currently in design.
 6. **Parkland Estates Drainage** – \$1,500,000+ project. This project will address areas along Blue Starr at the Parkland Addition that cause flooding of residential properties during heavier rain events. A study was received for this project and the cost for the work is not feasible. We will look at potential buy-out for one or two residential properties in FY 24-25 in lieu of a construction project to mitigate the flooding.
 7. **Sunset Drive Drainage** – \$1,000,000+ project. This project will address erosion and flow capacity issues with an open drainage channel near the intersection of Dupont and Holly Road. This project is currently in the design phase.
 8. **Southaven Road** - \$3,000,000+ project. This project will complete the 3-lane improvement of Southaven from Country Club Road to King Road. This project is currently in design and right-of-way acquisition phase.
 9. **Muskogee Ave Street Improvements** - \$4,000,000+ project (Phase I). This will be a phased project that will eventually improve Muskogee Ave from 1st Street to the Turnpike overpass. Phase 1 will be from Ramm Road to Country Club Road. 50% construction plans have been received. We will continue in-house pre-planning work over the 24-25 FY.
 10. **Blue Starr Drive Improvements** – \$40,000,000+ project. This is the preliminary study phase of a project that will look at improvements from Lake Road to Clubhouse Drive. This study phase will provide cost estimates and a phasing plan for future improvement projects to address traffic safety and volume improvements.
 11. **Will Rogers/JM Davis** – \$1,500,000 project. This is a preliminary study for improvements at that intersection that will address replacement of traffic signals and geometric roadway improvements.
 12. **Wewoka/Oklahoma Street Drainage Improvements** – \$2,000,000+ project. Planning on this project began in 2024. This project will address local flooding in several areas south of 1st Street to the UP railroad.
 13. **College Park Drainage** - \$1,500,000 project. Planning on this project will begin in 2024. This project will address replacement of some undersized culverts crossing College Park Road.
 14. **Springbrook Drainage** - \$2,000,000 project. Planning on this project will begin in 2024. This project will include property acquisition and drainage improvements needed to alleviate residential flooding of the Springbrook neighborhood.
 15. **Archer-Brady-Holiday Lane Intersection** - \$2,000,000 project. Planning has begun on this project and surveying will begin soon. This will rework and potentially signalize the curve/tee intersection and improve safety. This project may occur in conjunction with the Archer Drive Drainage project in the future.

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16. **Industrial Park Detention Pond Improvements** – Design began on this project in July of 2023. This will look at the effectiveness of the existing outlet structure for the existing pond. If possible, the outlet will be improved to make the pond function better and store more runoff and alleviate downstream flooding.
 17. **Rail Crossing Elimination Grant** – We are seeking funding for a planning grant through the Federal Rail Administration to study possible additional funding routes for rail crossing elimination projects in the city. This will be a multi-year project with multiple application processes.

Expo Center and Tourism

Expo Center:

This quarter the Expo Center hosted a Wild Horse Adoption, 2 Hip Chicks tradeshow, 2 horse shows, a job fair and the Rogers County Fair.

Capital improvement projects

- Two mini splits have been installed in the RV Park restrooms, and work has started for a mini split in the Will Rogers Room. We are happy to be able to use a local company for this project, Helt Heat & Air.
- Fire doors in the Indoor Arena finally arrived and will be installed mid-October after two events in the arena.
- Stall barn fire system upgrades are complete.

Current event planning

- Hot Rods Trunk or Treat, formally held at NeMar, will be in our west parking lot again this year on October 25. This is a free, community event from 6:00 pm to 8:30 pm.
- Plans for the Mid America Route 66 Nationals (formerly Ford & Shelby) are underway. Coordinators have announced the event will be on Father's Day weekend, annually. By opening the event to all makes/models/classes of vehicles, we anticipate an even larger crowd than this year's event. We will be working with our hotel partners and may have to span to Owasso and Catoosa for additional rooms.

Current plans for Tunes & Spoons Route 66 Festival have paused due to the passing of Tito26.

Visit Claremore:

The City of Claremore is receiving an official Route 66 Centennial Monument, which has been gifted by a private donor. Plans are underway for the monument to be installed at the corner of 5th and JM Davis. We are extremely grateful for the donation, and are excited to be one of the first communities in the state to receive this double sided, 15ft., neon sign. Below is a replica of the sign used to discuss with ODOT.



Advertising and promotions:

Our advertising campaigns focused on outdoor and summer activities, such as the Lake Park, Bike Trails, and Heritage Hills Golf Course. Additionally, we were included in several digital campaigns with Discover Rogers County.

Print publications include the Oklahoma Route 66 Guide and Oklahoma Travel Guide, which we partnered with Discover Rogers County to sponsor premium placement in both.

Fall campaigns have begun and highlight Route 66, fall events and outdoor activities for fall break. As we get closer to the holidays, we have started plans for advertising/marketing for events, shopping, dining-all focused on "Shop Local". This will include digital, newson6 Live TV, radio and digital as well as our campaigns with One80.

We are working with partners to purchase a subscription with Zartico. Zartico's data base uses raw data from credit cards used by residents and visitors and what they are spending in restaurants, hotels, events, shopping and can be defined by geo location. The information we gather can be useful in the amount spent, where the visitors are coming from-where are our feeder markets. The subscription will be for Rogers County and partners committed are CEDA, Discover Rogers County, Visit Claremore, with future commitments coming from Rogers County Industrial Authority, the City of Catoosa and the Catoosa Chamber. This is an annual subscription, cost is \$30k.



Quarterly Update

Sales missions this fiscal year include group sales promoting group travel at the Group Travel Conference held in Branson, Travel Exchange with National Tour Association held in Huntsville, Alabama and Select Travel in Kentucky. Consumer sales travel shows will be in Kansas City, St. Louis, Dallas, and Wichita.

3rd Quarter Hotel Summary:			
	2024	2023	Difference
Occupancy	55%	54%	1%
Average Daily Rate (ADR)	\$97.02	\$87.52	\$9.5
Lodging taxes	\$82,001	\$86,325	\$-4,324
Exemptions	\$57,229	\$30,556	\$26,673
Net Taxable Receipts	\$1,560,398	\$1,665,290	\$-104,892

Rogers County Tourism Cooperative:

The Coop has begun year 3 with One80 and Acrobatant, who handles all media for Discover Rogers County. Advertising/marketing include 4 billboards, digital campaigns and print advertising.

Rogers County Fair Board:

The Fair this year saw record attendance, estimated at 30,000. The carnival sales were down but minimally, and the Premium Sale brought more than \$250k to the FFA kids and their projects. Current plans are underway for the 2025 event.

Rodeo Arena Cooperative:

Due to everyone's busy schedules we have not met lately, therefore we have not finalized property improvement plans. Will update next quarter.

Parks and Recreation

Community Center

The Community Center offers many amenities for special interest groups to hold meetings and events for a reasonable fee. Events in the Center occur during the day, evenings, and on weekends. The Center is popular with the citizens, county residents, and businesses alike. Those groups that have taken advantage of our Center this quarter include:

- 3 Claremore High School Soccer Practice
- 22 Showers/Parties
- 4 Bridge Play Days
- 12 Yoga Classes
- 16 Team Practices
- 3 Claremore Police Dept. Training
- 9 Insurance Meetings
- 8 Boy Scout Meetings
- 1 Women Empowerment Conference
- 3 Light of Hope meetings (due to tornado damage to their facility)
- 1 Hospital Auxiliary Meeting
- 1 Blast Camp (35 attended)
- 6 Summer Camps (55 attended)
- 2 Museum of History Board Meetings
- 1 Family Reunion
- 1 Youth Soccer referee Training
- 3 CHS Soccer Booster Club Mtg
- 1 HOA Meeting
- 3 Funeral Lunches
- 1 Rogers County Basketball Officials Training Meeting
- 5 Civic Band Practice

Park Department

The Park Department accomplished the following this quarter:

- Continue to empty trash receptacles at all Parks, Downtown, Mtn. Bike Trail/Happy Lake 2x/week
- Cleaning restrooms at Will Rogers Park, Lake Park daily, inspected all playgrounds.
- Returned equipment from the rained-out fireworks display, and kids fishing derby
- Applied herbicide on numerous locations
- Picked up trash from Highway 66 medians
- Installed playground fall surfacing at Gazebo, Pecan, and, Powers Park
- Repaired leak at Lake Splash Pad
- Boom mowed Frederick Road, along J.M. Davis, north 66 by WRJH, library detention pond, Jay St., Industrial Blvd., Lowery Road, Cherokee at 6th and 7th, Club House road, Blue Starr, Rec Center,

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- Quik Trip, Archer and Hwy 20, Leaning Elms Creek, Pecan Park Creek, Highway 20 and Turnpike, South Highway 88, Chambers Terrace, Archer
 - Removed trees and brush from lake that were cleared for the lake ranger building
 - Changed lights in Community Center
 - Removed sucker sprouts from various tree plantings around town
 - Cleaned up at Owalla Shop and Compound
 - Installed bench at Lake Park
 - Filled in numerous ruts in medians in our mowing areas
 - Retied wind screens at Power Park Tennis Courts
 - Watered trees at Will Rogers Park, Recreation Center, Lake Park, Community Center, Highway 66 medians
 - Mowing and Trimming schedule in full swing

Recreation Center

For the first quarter of the 2024-25 fiscal year (July - September), 91,320 paid customers utilized the Recreation Center. Quarterly revenue for the facility was \$154,376 which is a \$7,474 increase over the previous fiscal year. Currently, the facility has 3,871 active members.

The Recreation Center offers land and water aerobics classes that are well attended. Land aerobic classes totaled 1,713 attendees, with water aerobics classes totaling 2,963 attendees.

The gymnasium had 170 basketball/volleyball practices and league reservations, and the swimming pool had a total of 89 pool parties and scuba diving group reservations.

Senior Center

Numbers for Lunches include:

- Lunches served: 12,574
- Days served: 64
- Daily average: 196

Other Updates Include:

- Line dancing: 468 - Twice Weekly
- Chair Exercise: 76 - Twice Weekly (4 classes morning & afternoon – September only)
- Bingo & Donuts: 187 - Once monthly
- Bunco: 36 - Once monthly
- Blood pressure checks: 182

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- Afternoon movie: 26 – Monthly (July and August only)
 - Scam ad fraud information event – 110 senior citizens attended

Will Rogers Library

System Statistics:

- 346 library cards were issued to new patrons
- 43,499 registered patrons in the system
- 37,357 checkouts (25,925 physical materials; 11,432 E-materials)
- 48,526 physical circulation transactions (items checked in, checked out, renewed, etc.)
- 24,796 individuals visited the library
- 798 in one day, highest number of patrons this quarter (July 23rd)
- 1170 attended Library programming this quarter: 629 kids attended children's programs, 541 participated in Adult programs. 143 attended other community-held gatherings at the library.
- 6 Senior Outreach Visits
- 209 uses of the Study Room
- 1552 Individual computer uses
- 176 Volunteer Hours
- 37,615 individual uses of the library's web pages (Catalog use included for July, but not August and September as Google Analytics has stopped counting the catalog site.)

New Materials:

- \$7,375.79 in Adult & YA Print Materials
- \$3561.10 in Children's Materials
- \$235.84 in Audio/Visual
- \$1,150.97 in Electronics (Hotspot usage)

Collection Agency:

- As of August 2024: 4265 accounts have been submitted to Unique Management Services, representing \$360,190.94 in lost/damaged materials and fines. To date \$169,580.44 has been recovered, and we currently are seeing a 4:1 return on investment for the collection agency process.

Recap items of note:

- The Summer Reading Program broke yet another record! 1,263 people signed up and participated in our largest – and growing! – event of the year. Children's participation alone broke an all-time record with 935 kids and teens signed up to read, attend special Summer programs and win prizes. All told, that equates to a 5.5% increase over last year, and over 10,000 hours spent reading this summer!
- The Library Board met July 18th, and were updated on the success of the Summer Reading Program. A key topic was discussion on how to approach this year's after school students in light of last year's problems.
- After discussion with the Library Board and Claremore PD, we issued our Letter to Parents (sent semi-annually since 2013) reminding them of Library behavior policies. In the first week and a half of school, we had very few problems. One bike was stolen by teens, which police quickly recovered. The Hospital has posted No Trespassing signs on their land behind the library to help with the outdoor issues.
- To date, we are averaging 20+ teens in Recharge daily after school, and approximately 15 more daily who do not attend Recharge but use the main library. This does not count the group that gathers on the drainage embankment (school property) after school.
- 3rd Quarter library programming included Summer Reading entertainers, Family Cookbook Club, Teen Writing Group, Movie Matinees, Young Adult Book Club, Summer Storytime, Books & Bricks, Teen Game Days, Adult Book Club, Beekeepers, and Adult Arts. Fall programming kicked off in September with the Recharge After School program, Fall Storytime's, Family Crafts, Adult Crafts, Art for Art's Sake, Beekeepers, Let's Talk About It book discussion series with Friends of the Library, and Tai Chi with the Rogers County Health Department, in addition to the continuation of the Summer programs.
- IT scheduled a visit with Digi systems for the remaining camera installations (approved Capital Improvement project) and we are waiting on a quote to begin the installation.

Circulations of Physical Materials (Does not include E-books)	
Western	84
Adult Fiction	2396
Adult Nonfiction	1346
Audio Books	258
Biography	38
Easy Books	4456
Mystery	891
Juvenile DVD	657
Juvenile Audio	99
Juvenile Biography	55
Juvenile Fiction	2916
Juvenile Nonfiction	2476
Science Fiction	65
Large Print	291
Young Adult Fiction	1190
Periodicals	38

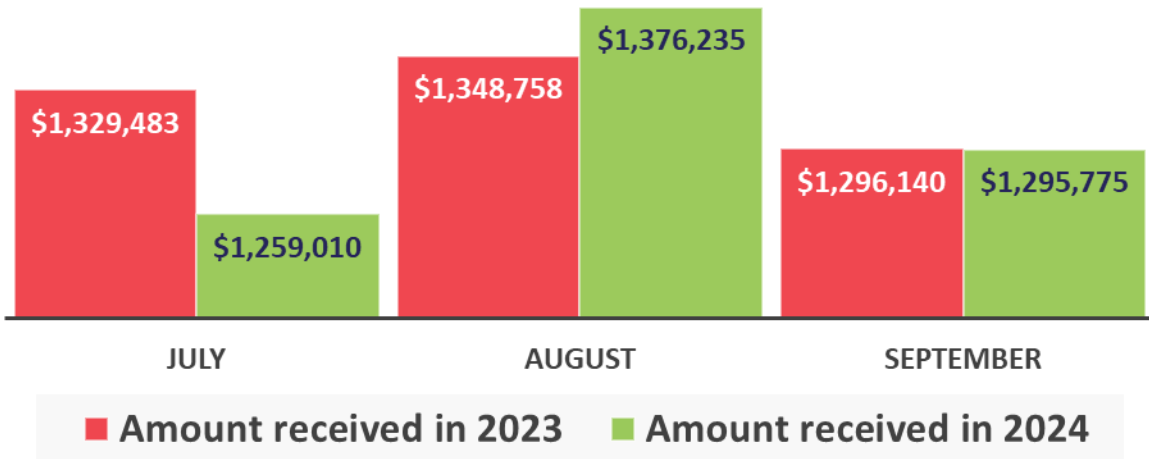
Woodlawn Cemetery

The Cemetery is staffed by 3 full time employees and 4 seasonal employees during the mowing season. The staff is currently filling low graves, conducting funerals, dealing with patron's issues and concerns and selling plots.

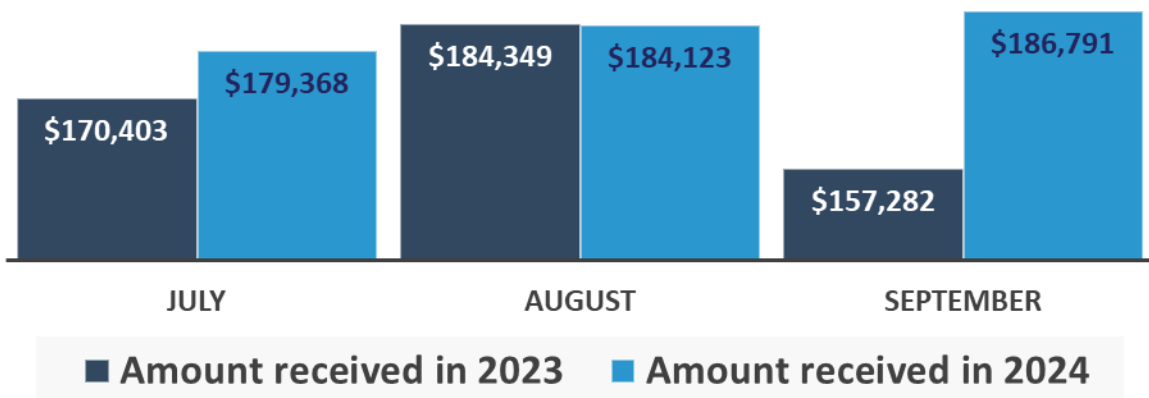
- Conducted 12 full burials and 8 cremations
- Set 1 military markers
- Performed 9 locations
- Sold 19 plots
- Removed gazebo damaged by tornado

Finance

Sales Tax Collected Q3 - 2024



Use Tax Collected Q3 -2024





Quarterly Update

Quarterly Summary Over Prior Year

	Quarter	Fiscal Year to Date
Net Sales Tax Collected	-1.1%	-1.1%
Net Use Tax Collected	7%	7%

General Fund Revenue/Expense (July - September)

	2023	2024	Difference
General Fund Revenue	\$ 3,810,054	\$ 4,515,614	16%*
General Fund Expense	\$ 5,210,908	\$ 4,933,152	- 6%**

* FY 25 received 500K from Rogers County for Police Firing Range, and we also had Investment Interest contributing to 01.

** FY 25 decreased from the parks department wages being moved from the general fund to fund 45.

Enterprise Fund (CPWA) Revenue/Expense (July - September)

	2023	2024	Difference
Enterprise Fund Revenue	\$ 14,987,442	\$ 18,008,194	17%*
Enterprise Fund Expense	\$ 17,082,745	\$ 12,224,257	- 40%**

* FY 24 This was due to a posting time difference for utility billing. FY24 2nd zone revenue didn't post until 10-02-23.

** FY 24 diff of the timing of 2023 debt pmts and 2021 debt pmts hitting the 2nd Qtr, as well as higher GRDA bills in FY 24.



Quarterly Update

Department of Community Development Services

Code Enforcement

The table below is the breakdown of the department's cases.

	NEW INCIDENTS	CLOSED	VOIDED	ACTIVE
TALL GRASS	291	261	0	30
TRASH/JUNK/DEBR	69	52	0	17
INOP VEHICLE	4	3	0	1
BRUSH/LIMBS	5	3	0	2
SIGN ORDINANCE	8	8	0	0
ELECTRIC METERS	1	1	0	0
ACCESSORY STRUCTURE	1	1	0	0
EASEMENT/ALLEY/ROW	4	4	0	0
LIVING IN RV	4	3	0	1
MISC CITY ORD.	3	3	0	0
MISC ZONING	2	1	0	1
EXTERIOR STRUCTURE	3	2	0	1
PARKING ROW	1	0	0	1
FENCE	1	1	0	0
HOME BUSINESS	1	1	0	0
SWIM POOL ENCLOS	1	1	0	0
VACANT STRUCTURE	5	0	0	5
TOTALS	404	345	0	59

Building Inspections

- Framing – 1
- Plumbing – 45
- Certificate of Occupancy – 4
- Electrical – 25
- Demo – 9
- Fence – 6
- Solar – 5
- Mechanical – 31

Building Reports

Building Permits	
Residential Issued/Completed	Commercial Issued/Completed
22	0
Residential Remodel	Trade Permits Issued/Completed
0	318
License/Registration	Other
102	0
Total Revenue - \$75,221.50	

Planning and Development

As of the end of September, two new development proposals have been received using the Pattern Zone concept, which brings our total to thirty-four residential units being proposed using a combination of the original Pattern Zone typologies and one new typology that will be part of the Pattern Zone 2.0 program, slated for rollout later this year.

After we observed slower than anticipated growth in Q2, we are starting to see the market breathe a bit more again due to the lowering of interest rates and construction costs beginning to stabilize. We now have a total of 10 pattern zone units complete and one that is currently under construction at the southwest corner of E 1st St. and S. Choctaw Ave. Staff has continued to move forward with the Pattern Zone 2.0 program in Q3 of 2024. This program will provide an additional 24 pre-approved Pattern Zone typologies to further diversify the current housing stock.

As of the end of September, the final 24 typologies have been reviewed and approved by the building inspector, and once city staff has internally reviewed the Pattern Zone web portal, we will be able to formally launch the program. The original Pattern Zone program continues to be a hot topic regionally as it helps the development community provide architectural variety, as well as a tailored mix of typologies that address several needs in the current housing market. The planning staff recently attended the Quad State Planning Conference in Fayetteville, AR to share Claremore's success with our Pattern Zone program to planners, architects, and developers from over nine states and they continue to be a resource for communities across the country.

At the end of October, the planning staff will be moderating a session for ULI Tulsa to further the conversation on pre-approved building programs and to continue to celebrate Claremore's success in utilizing one.

Currently, we have 14 large residential developments in various stages of the development cycle. In all, these developments will provide approximately 822 single-family residential lots, 471 apartments, 25 duplexes, and 15 townhomes.

On the commercial side of the development spectrum, the Tidal Wave Auto Spa project is inching towards the start of construction and we anticipate the project starting by the end of Q4 2024. The Smith Office Warehouse Project at the corner of Highway 88 and Cornerstone Ave. is in the final phases of construction and this project will be providing a total of eight (8) desperately needed commercial retail spaces. The Vi Gladio project has obtained its building permit and they officially started construction in Q3 2024.

At the end of Q3 2024, the City of Claremore Planning Department has received one new commercial redevelopment proposal for the current Pizza Hut site. This development project is proposing a new Pizza Hut restaurant concept, as well as one new food & beverage franchise on the southside of the existing lot.

The old Burger King redevelopment project is moving towards their building permit, but unfortunately, the project has been temporarily delayed due to the developer needing to change the proposed building elevation. Once their corporate entity approves the building elevation change, they will be ready for permitting. The El Charro redevelopment project continues to gain momentum and city staff recently reviewed civil plans for a new food & beverage franchise for the site. From a development cycle perspective, the Burger King location is slated to start construction by the end of Q4 2024, the El Charro redevelopment project is currently slated to begin by the end of Q1 2025, and the Pizza Hut redevelopment project is slated to begin sometime in 2025.

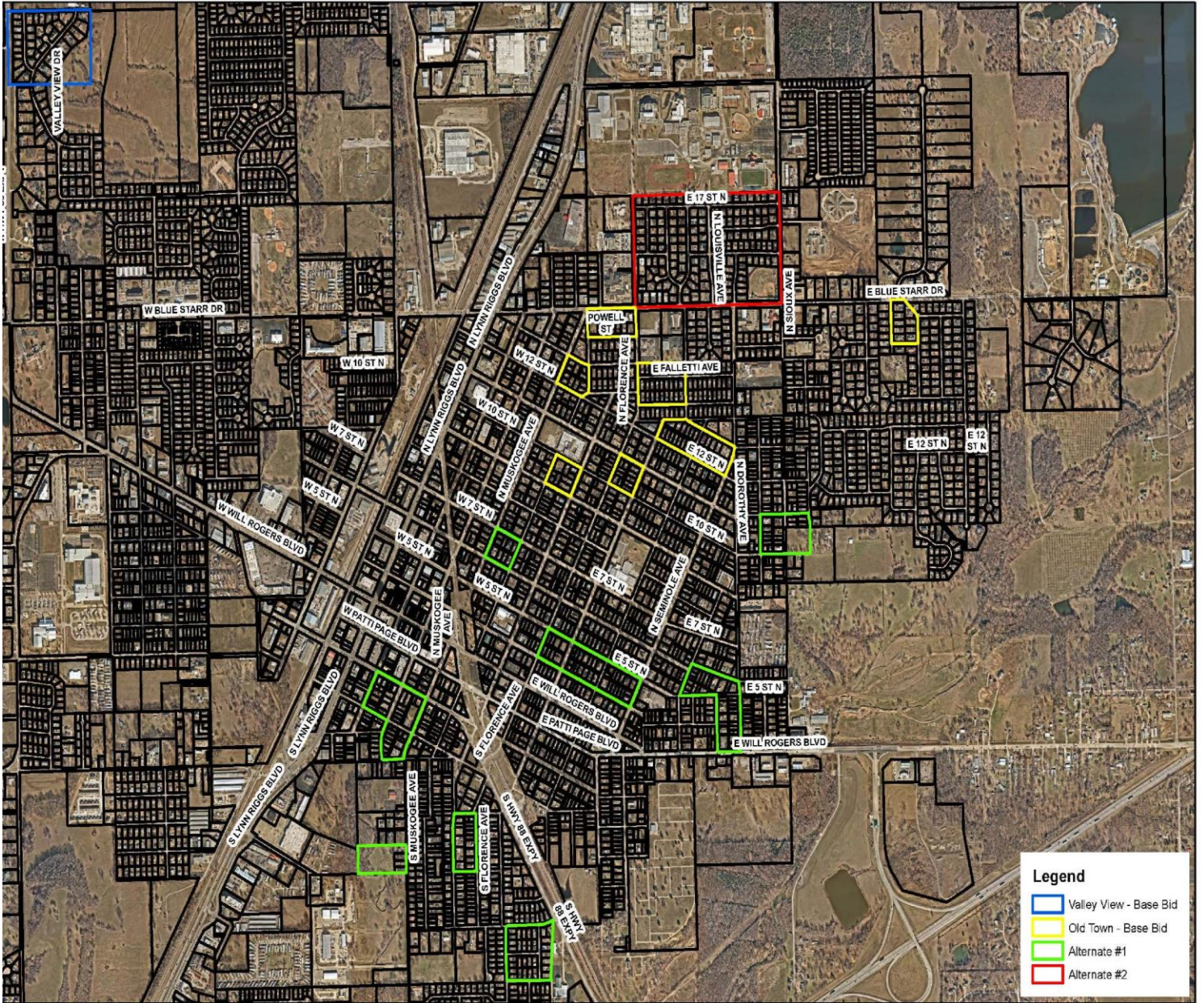
Grants

CDBG – SC 23 – Grant work to commence in 2024 to repair sewer lines in areas designated by the engineering staff. Please see attached map. Awaiting bid package to be developed and sent out but work is on schedule.

CDBG – CV 21 – Program is set to close December 31 after ODOC requested an extension on the date of closure. All closing documents sent to Council for signature and Public Forum held. Remaining funds are to be expended in workforce development.

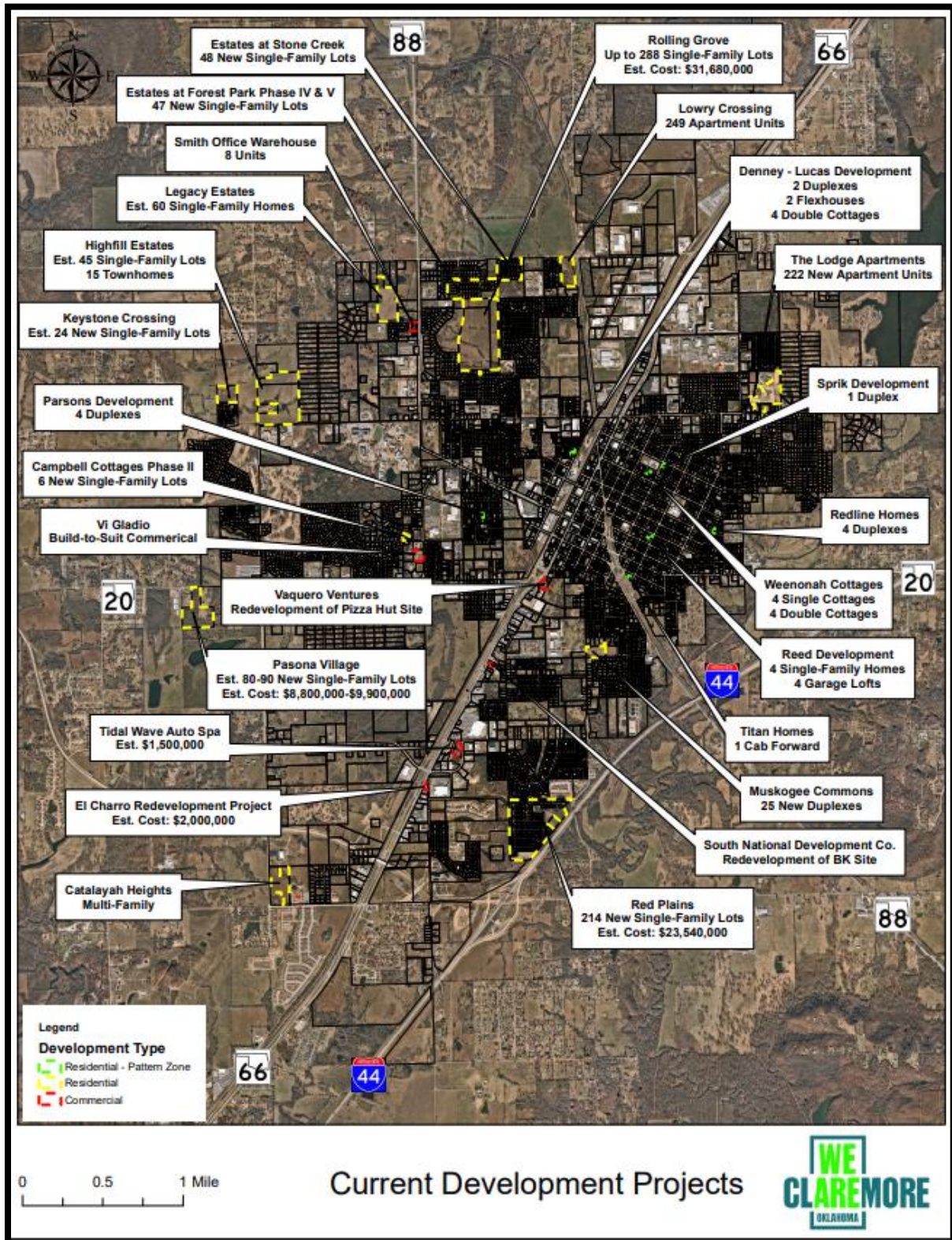
ARPA – The City is still managing the funds allocated for revenue replacement. The City is also managing ARPA funds that were received by Rogers County for the site relocation of the Claremore Police Firing Range.

The next page two pages contains a map of areas for the sewer projects over the next few years, as well as a map of the current development projects.



00 6,000 Feet

CDBG Sewer Project



Clerk's Office

City Clerk

- Processed 12 Assessment Letters
- Filed 1 Lien Releases on abated properties
- Filed 15 Lien on abated properties
- Responded to 71 Open Records Requests
- Issued Ambulance Service permit, permit for 9 vehicles, 68 drivers/attendants
- Processed 12 Beverage Licenses
- Issued 3 Peddler Permits
- Issued 8 Mobile Vendor Permits
- Issued 1 Sanitation Permit
- Issued 1 Septic Disposal Permit
- Issued 3 Towing/Wrecker Service Permits
- Processed 5 insurance claims on City Vehicles
- Processed 5 Tort Claims filed against the City
- Employees attended a total of 40 hours of continuing education and leadership training
- Clerk attended OML Conference

Tornado Related

- Continued processing 9 Property Insurance Claims
- Continued and finalized 18 auto claims
- Processed claims for lost sales tax revenue, lost hotel/motel tax revenue, and electric revenue
- Toured and inspected damaged buildings with OMAG Structural Engineer
- Processed 6 tornado related tort claims

Court

- Processed 255 new citations
- 12 Court dates with 764 cases/351 defendants and 8 juvenile cases/8 defendants on the dockets
- Conducted 3 trials
- Issued 31 Failure to Appear Bench Warrants and 117 Cost Cite and Release Warrants and 24 Cost Arrest Warrants

- Collected \$43,348.96 in fines/fees, including \$8,055.30 in overdue fines through Collection Agency
- Employees attended a total of 3 hours of continuing education.

Public Works

Sanitation

Tons of Trash Dumped	Bulk Orders Completed	
3,850	4*	
Trash Can Numbers		
Repaired	Additional Delivered	New Delivered
89	46	29
<ul style="list-style-type: none"> • *No bulk orders were picked up for most of the quarter due to tornado cleanup. 		

Streets

Potholes	Linear Feet of Road Painted	Signs Replaced
200+	18,000+	20+
<ul style="list-style-type: none"> • There was also a lot of tree and debris clean up needed to replace the fencing around the Public Works complex. This was done in house at a significant savings. • Much of the quarter has been spent replacing concrete approach's along route 66 at 12th and 11th streets (See pictures in the appendix). • Crews have also started to gear up and prepare equipment for winter weather. 		

Water and Sewer

Water Line Breaks/Leaks Calls	Water Line Taps	Sewer Backup Calls
61	16	15+
<ul style="list-style-type: none"> • With the dry weather we have seen an uptick in water line breaks on some of our older lines. 		

Police Department

Major Incident Type	# of Incidents
Accidents	168
Total Citations	243
Total Warnings	284
Total Traffic Stops	1,255
Total Calls for Service	6,146
School Related Calls	80
Animal Control Calls	482
Property Crimes	120

Department Highlights:

- We extended four conditional offers to police officers—anticipated start date October 14, 2024.
- We started to roll out our newly purchased Ford Explorer police cars with the new logo.

Claremore Economic Development

Business Attraction Update

- Received 39 response for proposal inquiries from companies interested in potentially expanding to Northeast Oklahoma, three formal submissions were made for Claremore. Top industries included: aerospace, manufacturing and data centers.
- Welcomed Brianna Stinnett as an Economic Development Associate, assisting with daily operations to help propel our economic and talent development initiatives forward.

Small Business

- Hosted two sessions of 1 Million Cups Claremore, highlighting four women-owned local small business operations.
- Began preparations to support local small business heading into the holiday shopping season.

Workforce Update

- Welcomes Silas Ellis as Talent Development and Workforce Manager, bringing nearly a decade of experience in technical education.
- Featured job opportunities from 190 Rogers County-based companies on the Rogers County Career Portal (careers.morestartshere.com) boasting more than 3,355 webpage visits.
- Concluded open application period for the Rogers County Technical Training Program:
 - 152 scholarships awarded
 - \$275,751 in scholarship funding awarded
 - 88% of applications fell within HUD's designated low to moderate income range
 - Top six training programs: Phlebotomy, CNA, LPN, CNC, Welding and CDL
- Claremore Economic Development, in partnership with Northeast Tech, the City of Claremore and Rogers County were awarded the highest honors from the International Economic Development Council's Excellence in Economic Development for the Rogers County Technical Training Program.
- In response to the growing regional workforce demands, Sequoyah Public Schools partnered with Claremore Economic Development and Northeast Tech to launch a groundbreaking Career Exploration Program, helping to bridge engagement between industry and the classroom. This initiative aims to expose seventh and eighth graders to a diverse array of career opportunities, helping them make informed decisions about their educational and employment paths. Through this elective course, students will explore various fields, igniting their interests as they envision their futures.



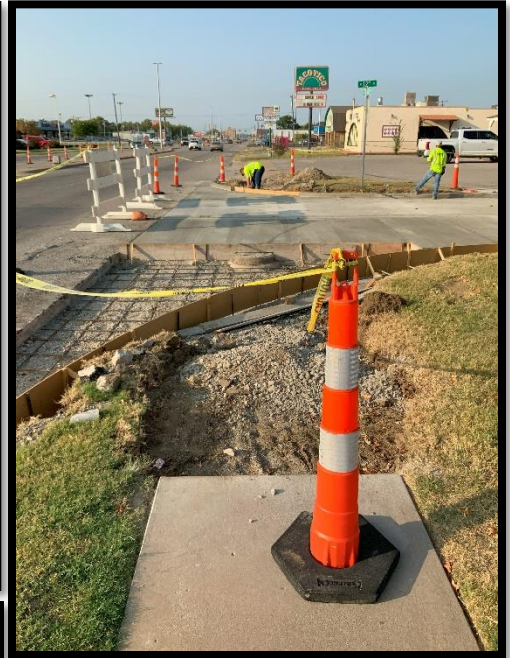
Quarterly Update

Claremore Regional Airport

- The Claremore Regional Airport successfully implemented the new AvPOS system and completed comprehensive staff training. Customer feedback has been overwhelmingly positive, with many expressing appreciation for the platform's improved ease of use and enhanced efficiency in payment processing.
- A new tenant communication system, utilizing text messaging, has been introduced to ensure effective and timely updates. This additional communication channel strengthens the airport's ability to reach tenants quickly and efficiently.
 - Repairs to the FBO building hangar door, damaged during the May 2024 tornado, have been fully completed.

Appendix (Photo's)

Street Repairs and Maintenance Work (11th St., 12th St., Florence Ave.)



11th (west side)



11th (east side)



Florence



Lake Ranger Station and Storage



Lake Ranger Station and Storage



Lowry Detention Pond



Water Treatment Plant Lagoon Cleaning (Before)



Water Treatment Plant Cleaning (After)

