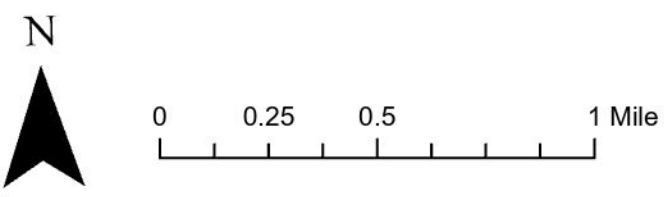


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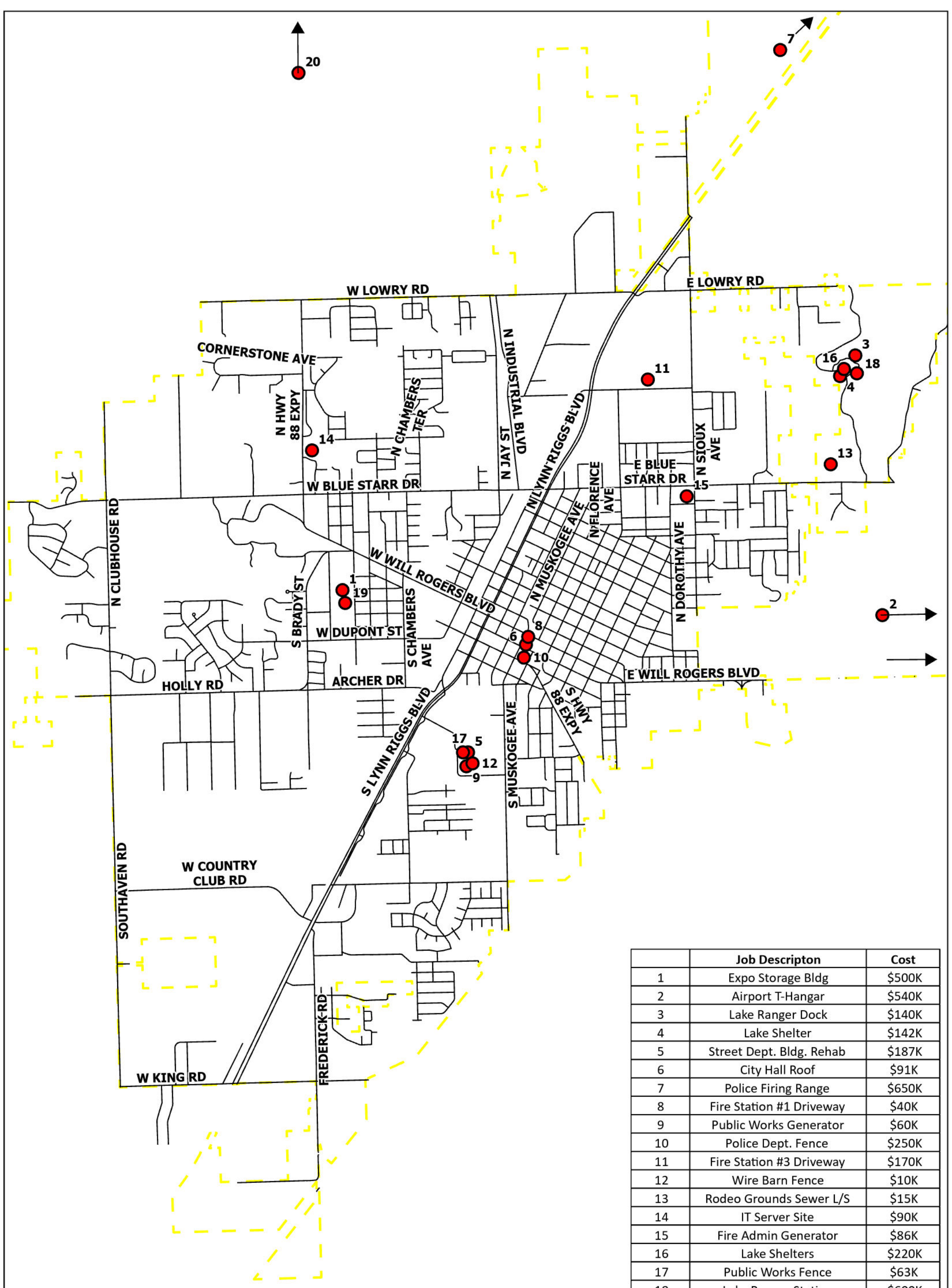
- Electric Projects
- Claremore City Limit Boundary

Job ID	Job Description	Cost
1	Baker Hughes Feeders	\$1M
2	Substation Rehab	\$1.2M
3	SCADA System (Citywide)	\$100K
4	Heritage Underground	\$2M
5	Hwy 20 Electric	\$390K
6	Sub #2 Reload	\$170K
7	Electric Master Plan	\$450K
8	2020 Line Reconductor	\$475K
9	2021 Line Reconductor	\$500K
10	2022 Line Reconductor	\$475K
11	2023 Line Reconductor	\$475K
12	2024 Line Reconductor	\$550K
13	450 Rd Reconductor	\$65K
14	ROW Tree Clearing - 13 Miles	\$700K
Total		\$8.55M



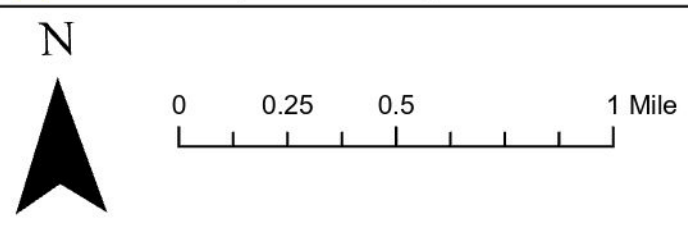
**Electric - Capital Projects
2020 - 2025**





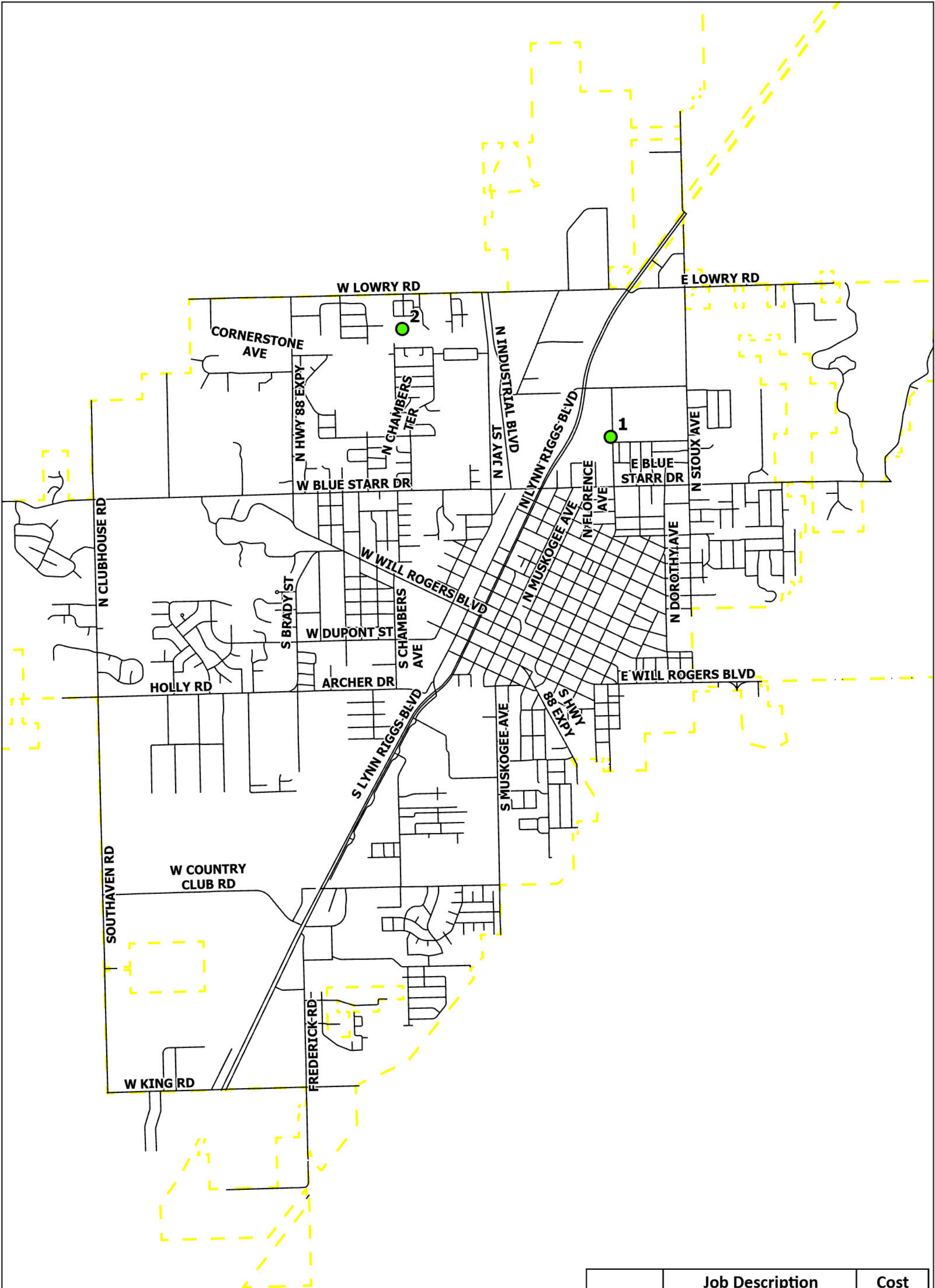
● City Facilities
 Claremore City Limit Boundary

	Job Description	Cost
1	Expo Storage Bldg	\$500K
2	Airport T-Hangar	\$540K
3	Lake Ranger Dock	\$140K
4	Lake Shelter	\$142K
5	Street Dept. Bldg. Rehab	\$187K
6	City Hall Roof	\$91K
7	Police Firing Range	\$650K
8	Fire Station #1 Driveway	\$40K
9	Public Works Generator	\$60K
10	Police Dept. Fence	\$250K
11	Fire Station #3 Driveway	\$170K
12	Wire Barn Fence	\$10K
13	Rodeo Grounds Sewer L/S	\$15K
14	IT Server Site	\$90K
15	Fire Admin Generator	\$86K
16	Lake Shelters	\$220K
17	Public Works Fence	\$63K
18	Lake Ranger Station	\$600K
19	Expo Generator Replacement	\$505K
20	Construction Waste Dump	\$200K
	Total	\$4.559M



City Facility - Capital Projects 2020 - 2025

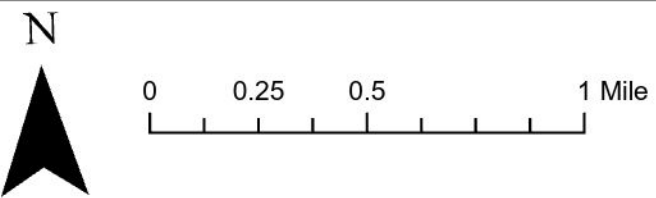




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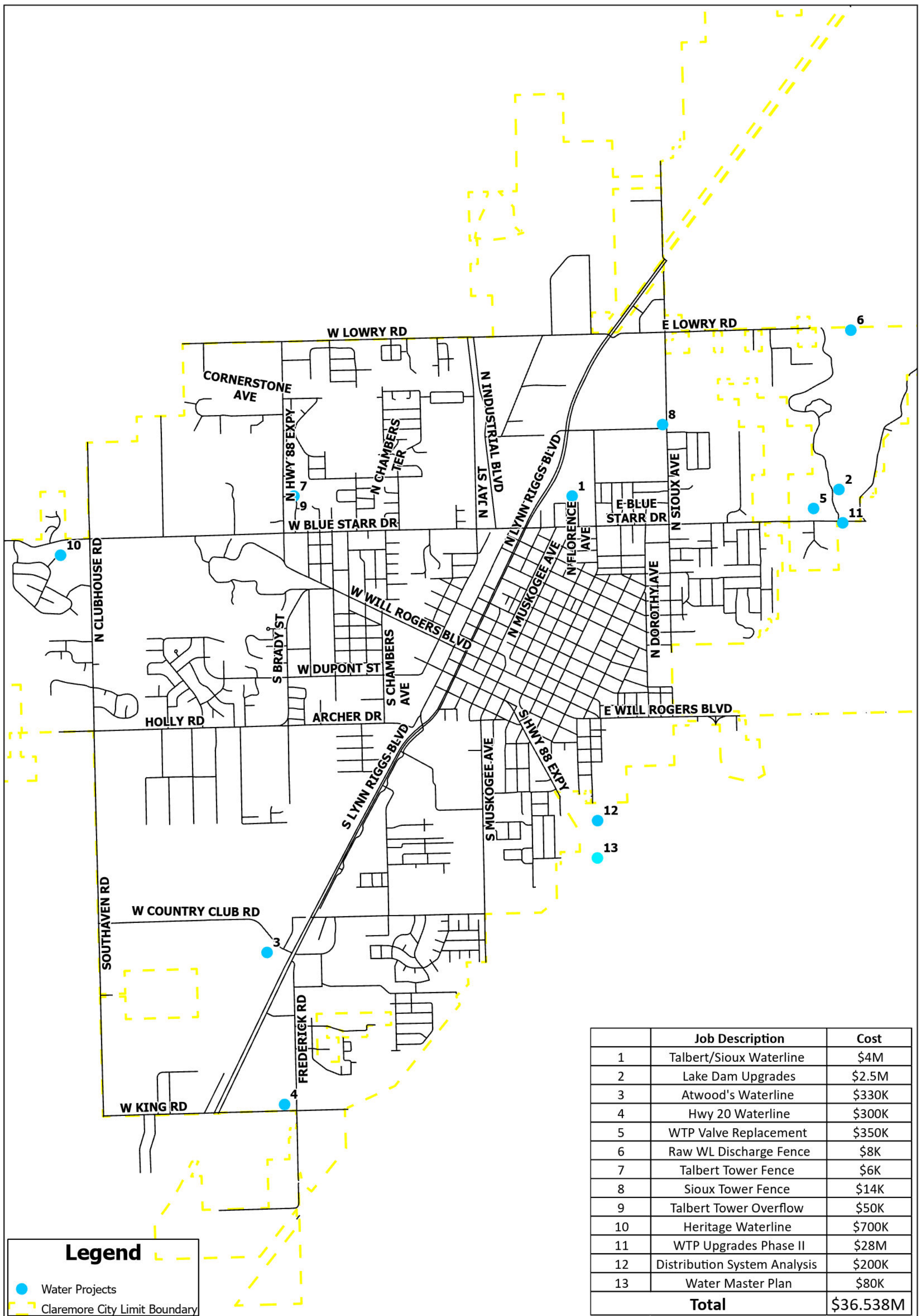
- Stormwater
- Claremore City Limit Boundary

	Job Description	Cost
1	17th & Florence Culverts	\$100K
2	Lowry Detention Pond	\$2M
	Total	\$2.1M

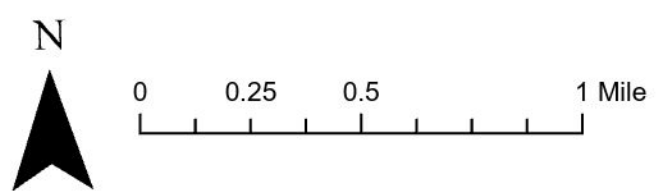


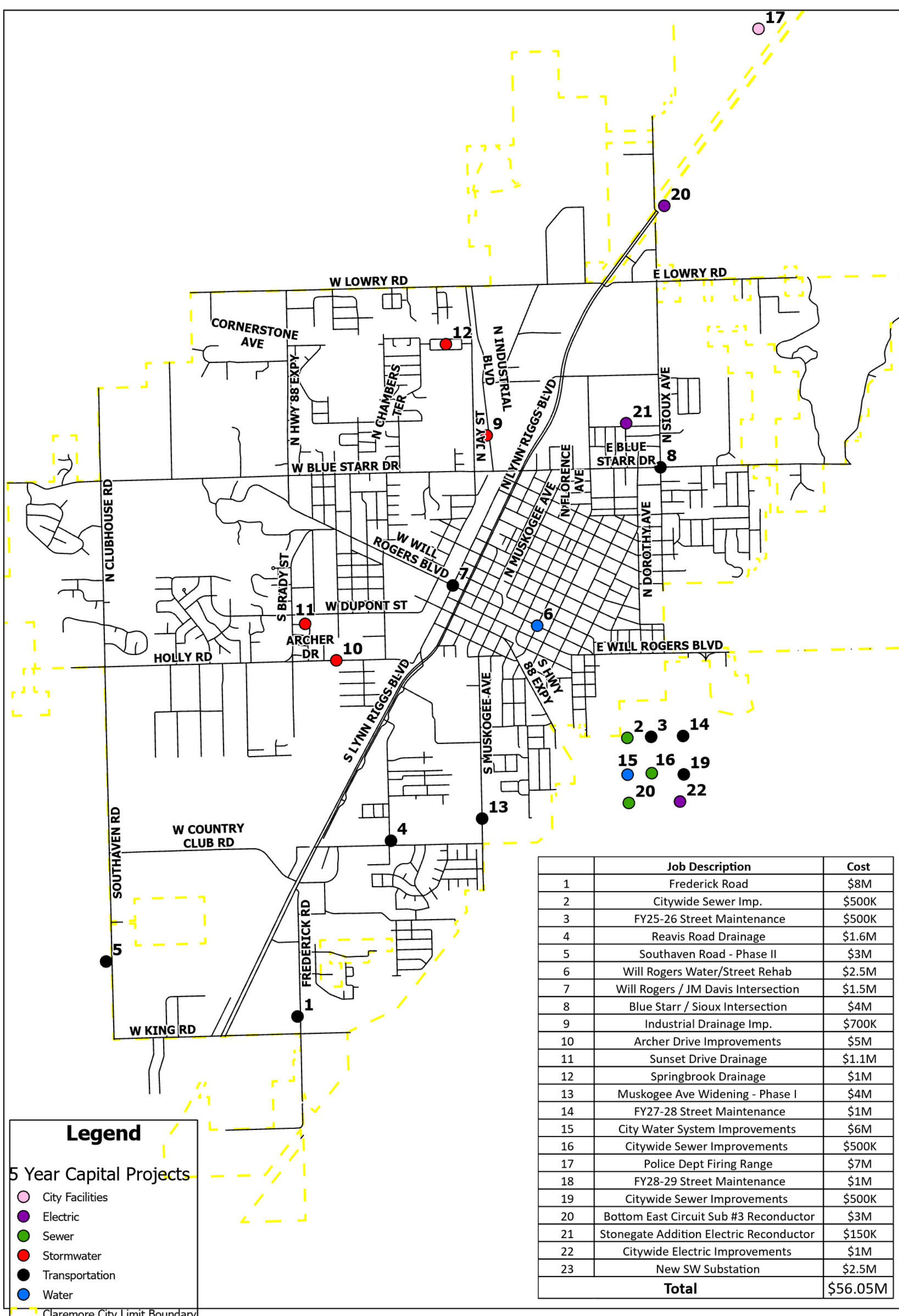
**Stormwater - Capital Projects
2020 - 2025**





Water - Capital Projects 2020 - 2025



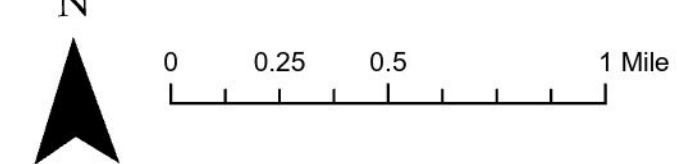


Legend

5 Year Capital Projects

- City Facilities
- Electric
- Sewer
- Stormwater
- Transportation
- Water
- Claremore City Limit Boundary

	Job Description	Cost
1	Frederick Road	\$8M
2	Citywide Sewer Imp.	\$500K
3	FY25-26 Street Maintenance	\$500K
4	Reavis Road Drainage	\$1.6M
5	Southaven Road - Phase II	\$3M
6	Will Rogers Water/Street Rehab	\$2.5M
7	Will Rogers / JM Davis Intersection	\$1.5M
8	Blue Starr / Sioux Intersection	\$4M
9	Industrial Drainage Imp.	\$700K
10	Archer Drive Improvements	\$5M
11	Sunset Drive Drainage	\$1.1M
12	Springbrook Drainage	\$1M
13	Muskogee Ave Widening - Phase I	\$4M
14	FY27-28 Street Maintenance	\$1M
15	City Water System Improvements	\$6M
16	Citywide Sewer Improvements	\$500K
17	Police Dept Firing Range	\$7M
18	FY28-29 Street Maintenance	\$1M
19	Citywide Sewer Improvements	\$500K
20	Bottom East Circuit Sub #3 Reconnector	\$3M
21	Stonegate Addition Electric Reconnector	\$150K
22	Citywide Electric Improvements	\$1M
23	New SW Substation	\$2.5M
	Total	\$56.05M



**5 Year Capital Project List
Projected**

