

Q3
2025



Quarterly Update

WE
CLAREMORE



Quarterly Update

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Human Resources

- *Jobs opened over the quarter: 7*
- *Number of applications for the 3-month period: 401*
- *Number of vacancies filled this quarter: 12 (10 part-time/ 8 full time / 3 Seasonal)*
- *Current number of vacancies: 8 full-time, 1 part-time*
- *Workers comp numbers (# of claims and cost of claims) per month:*
 - July WC Total **\$22,576.92** (4 new claims)
 - August WC Total **\$50,601.32** (3 new claims)
 - September WC Total **\$18,858.40** (0 new claim)
 - ****Monthly totals include claims that originated in previous months but are still being paid out – The claims process can be long and tedious. Also, there are situations that call for claims to be paid out over a period of time - For example, physical therapy, litigation costs, etc.**

Engineering

(Storm water, construction, Capital Projects/Planning)

Storm Water & Industrial Pretreatment

- 66 Sediment & Erosion Control Permits Issued
- 163 Construction Inspections performed
- No Notices of Violation (NOVs) Issued this quarter for construction-related activities
- 3 citizen complaints received: 2 investigated & resolved; 1 resolution pending
- Quarterly Inspections Performed for Claremore Regional Airport, the Wastewater Treatment Plant, and the Power & Light Storage Yard
- No Qualifying Events to Collect Quarterly Visual Monitoring Samples for the Claremore Regional Airport, the Wastewater Treatment Plant, and the Power & Light Storage Yard.
- Quarterly City Facility Inspections for Stormwater Compliance Performed for 7 City Facilities
- Contributed Input for Upcoming Permit Changes to the Oklahoma Dept. of Environmental Quality (ODEQ)
- Stormwater Educational Outreach at the Rogers County Fair:

- Distributed 177 Stormwater Activity Books
- Dispensed 33 Stormwater Educational Brochures
- Handed Out 337 Promotional Fish with a Stormwater Pollution Prevention Message
- Gave Away 60 Fish-Shaped Carabiners and 49 Color-Changing Cups with a Stormwater Message
- Interacted on Stormwater Pollution Prevention with hundreds of people
- Assisted Owasso with their Household Pollutant & Recycling Day, Open to All Claremore Residents
- Attended EPA Region VI Pretreatment Training & ODEQ Q3 Training
- Issued & received completed PFAS Surveys from Industrial Users.

Construction

- Water Treatment Plant Improvements
 - Continued installation of the new decant line along Blue Starr on the south and west sides of the Water Plant
 - Significant rock excavation was encountered
 - Rock excavation is now complete
 - Decant line is complete up to the lagoons and cleanup is in progress for the completed sections
 - New decant flowmeter and remainder of the decant line installation will be moving forward in October.

Engineering

- Issued 50 driveway/street cut permits
- Issued 8 Right-of-Way permits
- Active inspection ongoing for 15 public and private development projects
- Reviewed plans and coordinated on 8 private development projects
- Actively working on surveying and design on 10 infrastructure projects
- Continued coordination and design on 5 projects by outside consultants
- Continued work on the Engineering Design Criteria.

Completed Projects:

1. **Baker Hughes Substation Feeders** – This project is currently 100% complete.
2. **Citywide Sewer System Improvements** – \$500,000 project. This project is currently 100% complete
3. **Sanitary Sewer Master Plan** – Project was completed in July and closed out.
4. **Heritage Hills Area Utilities** – Project was completed in July and closed out.
5. **Claremore Expo Generator Replacement** – Project was completed in July and closed out.
6. **FY 23 CDBG Citywide Sewer System Improvements** – This project is currently 100% complete.
7. **Electric System Master Plan** - \$300,000 project. – This project was completed and closed out in August.
8. **FY 24-25 Street Rehab Project** – Project was completed in August and closed out.

In Progress Projects:

1. **Frederick Road Improvements** – \$7,000,000+ project. This project will improve Frederick Road from where New Highway 20 will intersect Frederick north to the east side of Lowe's. Once the New Highway 20 project is opened, this street will see significant traffic increases. The current 2-lane road with open ditches will be improved to a 3-lane section with curb and gutter and sidewalk on one side. Roadway design plans are 100% complete. We are currently working on acquisition of Right-of-Way and utility relocation coordination. We anticipate utility relocation work to begin in Fall of 2025. Road work will likely start in Fall of 2026 and be finished by Summer of 2027.
2. **Sequoyah Complex** – Includes the Police Department Firing Range (\$6,600,000 estimated cost), Police & Fire Department Training Facility (\$15,000,000 estimated cost) and the Solid Waste Transfer Station (\$3,000,000 estimated cost). This will be a phased project over the next 5-10 years. The Police Department Firing Range has been identified as the highest priority. The mass earthwork that was able to be completed with the haul off from the Lowry Detention pond is now paused until the construction crew can re-mobilize to the site. The mass earthwork on this site is roughly 50% complete. We anticipate work to re-start on that site around March 2026.
3. **Lowry Detention Pond** – \$2,000,000 project. This project will construct a 10+ acre detention pond north of Greenbrier Subdivision. This detention pond will help alleviate some downstream flooding of areas along Cat Creek during large rain events. Mass excavation/haul-off is complete. A pedestrian bridge, some of the

concrete channel work, waterline work and storm drain piping is complete. Significant concrete and site work is currently in progress. This project is currently paused for work needed at the Water Treatment Plant.

4. **Water Treatment Plant Upgrades Phase II (See pictures in appendix)** – \$28,000,000 project. This project will address treatment issues with Manganese and disinfection by-products that the current treatment process will not accomplish. The contractor is continuing work on footings, walls and below grade infrastructure for the Greensand facility. Ferric and Caustic storage tanks have been installed and plumbing is in progress. The slab and piping are complete for the Carbon Dioxide Building and masonry work has begun. The old lime silo has been removed from the east plant and repairs to the roof are in progress. Demo work and equipment pads in the old caustic room have been completed. Electrical and plumbing work is in progress in the chlorine building. Additional electrical and concrete work for the new variable frequency drives is in progress in the east plant.

The in-house Construction Crew is currently working on the decant pipeline along the west side of the plant. Significant rock excavation was encountered along Blue Starr but is now complete. We anticipate for all of the in-house work to be completed by the end of November.

5. **Southaven Road** - \$6,000,000 project. This project will complete the 3-lane improvement of Southaven from Country Club Road to King Road. Design is complete and right-of-way acquisition is in progress. Rogers County is currently working to acquire Right-of-Way on the west side of the road and we are working on acquisition on the east side. Currently, we are planning to start utility relocation in Summer of 2026 and construction of the roadway in Summer of 2027.
6. **Reavis Road Drainage Improvements** – \$1,600,000 project. This project will replace an undersized drainage culvert north of Country Club Road on Reavis that causes the street to overtop during moderate rain events. This project has been designed and is currently in the right-of-way acquisition/utility relocation phase. Utility relocations are currently in progress. This project will have a 6-month construction time. If funds are approved, this project should begin in Summer of 2026.
7. **Sunset Drive Drainage** – \$1,100,000 project. This project will address erosion and flow capacity issues with an open drainage channel near the intersection of Dupont and Holly Road. Design is complete and utility relocation is underway. We plan to budget for this project in FY 26-27.
8. **Sequoyah Reconductor Project** – \$3,000,000 project. This project will replace overhead power lines north of Lowry along the Hwy 66 corridor. This area has seen significant overloading due to undersized conductors. We are working on bidding a unit price contract out to select a contractor for this type of work. If a contractor is selected thru this bid process, we plan to have them start work around the beginning of the year.

Upcoming/Future Projects:

1. **Citywide Water System Improvements** – Citywide Water System Improvements – This will be a \$6,000,000+ project. This project will focus on replacing cast iron waterlines, completing dead-end loops and repairing/replacing fire hydrants and valves. We have been working on a detailed field analysis of the water distribution system for 2+ years. That study is nearly complete. After the study is complete, we will start design of large improvement project. We are currently working on surveying and preliminary design in some of the worst areas of the distribution system.
2. **Will Rogers Blvd Rehab** - \$2,000,000+ project. This section of heavily travelled street is in poor condition, but rehabilitation will require some extensive utility rehabilitation work. Design is currently beginning on this project. This project is planned to be budgeted for FY 26-27.
3. **Archer Drive Drainage** – \$3,000,000 project. This project will replace an undersized drainage culvert at Archer Court on Archer Drive that causes the street to overtop during moderate rain events. Design of this project is complete. It will not occur until the intersection project to the west is constructed.
4. **Archer-Brady-Holiday Lane Intersection** - \$2,500,000 project. Planning has begun on this project and surveying has been completed. This will rework and potentially signalize the curve/tee intersection and improve safety. This project will occur in conjunction with the Archer Drive Drainage project. Design is currently at 50% and work is paused pending additional funding.
5. **Industrial Drainage** – \$700,000+ project. This project will address areas between Industrial and Jay Street that cause flooding of the streets during heavier rain events. This project is currently in design.
6. **Parkland Estates Drainage** – \$1,500,000+ project. This project will address areas along Blue Starr at the Parkland Addition that cause flooding of residential properties during heavier rain events. A study was received for this project and the cost for the work is not feasible. We will look at potential buy-out grants for one or two residential properties in the future in lieu of a construction project to mitigate the flooding.
7. **Muskogee Ave Street Improvements** - \$4,000,000+ project (Phase I). This will be a phased project that will eventually improve Muskogee Ave from 1st Street to the Turnpike overpass. Phase 1 will be from Ramm Road to Country Club Road. 50% construction plans have been received. We will continue in-house pre-planning work over the 25-26 FY.
8. **Blue Starr Drive Improvements** – \$40,000,000+ project. A preliminary study phase of this project with improvements from Lake Road to Clubhouse Drive has been completed. This study provided cost estimates and a phasing plan for future improvement projects to address traffic safety and volume improvements. We currently have a consultant working on plans for improvements at the Blue Starr Drive and Sioux Ave intersection. This will be the first phase of this project that will address traffic congestion at that intersection.

9. **Will Rogers/JM Davis** – \$1,500,000 project. A preliminary study for improvements at that intersection that will address replacement of traffic signals and geometric roadway improvements has been completed. We currently have a consultant working on plans for intersection improvements.
10. **Wewoka/Oklahoma Street Drainage Improvements** – \$2,000,000+ project. Planning on this project began in 2026. This project will address local flooding in several areas south of 1st Street to the UP railroad.
11. **College Park Drainage** - \$1,500,000 project. Planning on this project may begin in 2025. This project will address replacement of some undersized culverts crossing College Park Road.
12. **Springbrook Drainage** - \$2,000,000 project. Planning on this project will begin in 2025. This project will include property acquisition and drainage improvements needed to alleviate residential flooding of the Springbrook neighborhood. A grant through FEMA for acquisition of several flood prone homes has been awarded. Acquisition should begin in 2025.
13. **FY 2025 CDBG Citywide Sewer System Improvements** – surveying and design work is underway on another sanitary sewer rehab project that will be partially funded thru the CDBG Small Cities grant program. Design should be complete by the end of 2025 with construction following in Spring of 2026
14. **Airport Sanitary Sewer** – preliminary design is underway on upgrading the sanitary sewer treatment system at the airport. The design is expected to be complete by the end of the year.
15. **Electric Substation #6** – preliminary scoping is in progress for addition of a new electric substation to serve the southern part of the city.

Parks and Recreation

Community Center

The Community Center offers many amenities for special interest groups to hold meetings and events for a reasonable fee. Events in the Center occur during the day, evenings, and on weekends. The Center is popular with the citizens, county residents, and businesses alike. Those groups that have taken advantage of our Center this quarter include:

- 12 – Yoga Classes
- 23 – Team Practices- softball/soccer/baseball
- 6 – Medicare meetings
- 47- Parties Showers/Birthday
- 5- Claremore Police Trainings
- 2- MOH Board meetings
- 9- Boy/Girls Scout meetings
- 28- Health Department -Walk with Ease Classes

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- 12- Church Meeting
 - 11- RCYS Meetings
 - 2- Hospital Auxiliary Meetings
 - 5- Civic Band Practices
 - 1-Homeschool Activities
 - 4-Bridge Play Days
 - 3-City Leadership Training Classes
 - 1 Volunteers for Youth Meeting
 - 2 National Night Out Stuff the Back Pack
 - 1 Band Party
 - 2 Claremore Coin Club Meeting
 - 2 HOA Meetings
 - 1 City of Claremore Duck Blind Draw
 - 1 Referee meeting
 - 4 Cheer Camp
 - 3 Claremore JH Basketball Camps
 - 2 CYFA Cheer Meetings/practices.

Park Department

The Park Department accomplished the following this quarter:

- Continue to empty trash receptacles at all Parks, Downtown, Mtn. Bike Trail/Happy Lake 2x/week
- Cleaning restrooms at Will Rogers Park, Lake Park daily, inspected all playgrounds.
- Mowing, Trimming Schedule is been going non-stop with all of the rains
- Picked up trash from Highway 66 medians
- Installed playground fall surfacing at Claremore Soccer Complex
- Boom mowed numerous locations
- Over seeded Powers Park, Pecan Park, Claremore Soccer Complex with rye grass
- Removed dumpsters from the parks, due to the changeover to Waste Management
- Retied wind Screen at Powers Park Tennis Courts
- Cleaned up at Owalla Shop and Compound
- Installed bench at Lake Park
- Watered trees at Will Rogers Park, Recreation Center, Lake Park, Community Center, Highway 66 medians, we have only watered trees one time this summer growing season

Recreation Center

-
- For this quarter 96,813 paying customers utilized the Recreation Center.
 - Quarterly revenue for the facility was \$165,648.68 which is a \$11,271.85 increase over the previous fiscal year. The facility currently has 4,271 active members.
 - The Recreation Center offers land and water aerobics classes that are well attended. Land aerobic classes totaled 2,605 attendees, with water aerobics classes totaling 2,900 attendees.
 - The gymnasium had 258 basketball/volleyball practices and league reservations, and the swimming pool had a total of 55 pool parties and scuba diving group reservations.

Senior Center

Highlights:

- David Dempsey retired September 3, 2025. Sarah Silso is his full-time replacement she started August 25, 2025.

Numbers for Lunches include:

- Lunches served: 10,424
- Carry out lunches 3,572

Other Updates Include:

- Line dancing: 91 - (Only in September)
- Chair Exercise: 272
- Bingo & Donuts: 118
- Bunco: 28
- Cherokee Nation BP: 77
- Singo Bingo: 30
- National Senior Citizens Day: 154

Woodlawn Cemetery

The Cemetery is staffed by 3 full time employees and 4 seasonal employees during the mowing season. The staff is currently filling low graves, conducting funerals, dealing with patron's issues and concerns and selling plots. Keeping turf areas mowed and trimmed has been a challenge with all the rain.

- Conducted 14 full burials, 8 cremations
- Performed 10 locations
- Sold 23 plots
- Set 2 military markers

Will Rogers Library

System Statistics:

- 358 library cards were issued to new patrons
- 44,668 registered patrons in the system
- 37,282 checkouts (23,743 physical materials; 13,539 E-materials)
- 44,491 physical circulation transactions (items checked in, checked out, renewed, etc.)
- 22,586 individuals visited the library
- 532 in one day, highest number of patrons this quarter (July 15th)
- 871 attended Library programming this quarter: 528 kids attended children's programs, 343 participated in Adult programs.
- 14 Senior Outreach Visits
- 189 uses of the Study Room
- 2276 Individual computer uses
- 173.75 Volunteer Hours
- 8,061 individual uses of the library's web pages

New Materials:

- \$4,793.61 in Adult & YA Print Materials
- \$2,065.40 in Children's Materials
- \$102.24 in Audio/Visual
- \$7,706.87 in Patron Resource Databases (Annual renewals)
- \$1,136.52 in Electronics (Hotspot usage)

Collection Agency:

As of August 31, 2025: 4,445 accounts have been submitted to Unique Management Services, representing \$372,790.29 in lost/damaged materials and fines. To date \$178,862.18 has been recovered, and we currently are seeing a 4:1 return on investment for the collection agency process.

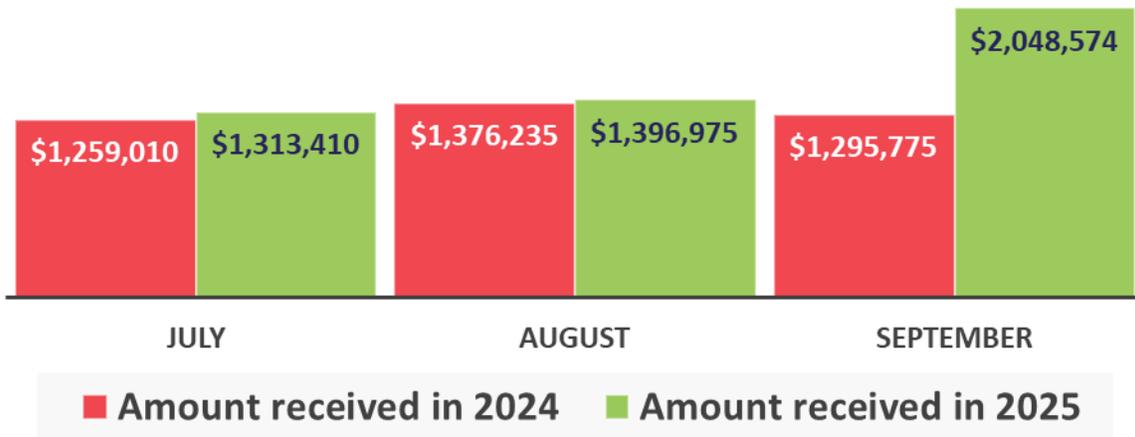
Recap items of note:

- We wrapped up yet ANOTHER RECORD-BREAKING Summer Reading Program! The 2025 Summer Reading Program was a great success with a final count of 1,295 participating, up from 1,263 last year. Children's participation also broke last year's record, with 943 kids & teens taking part. 468 attended related events and special programs as well.
- The Library Board met July 16th, and discussed the success of the Summer Reading Program, the accomplishment of the recent changes in the Hotspot policy, and Tulsa's investment in rebuilding/refurbishing several of their branch libraries, most notably the expansion of the Owasso library.
- Library Staff had a table at the National Night Out: Back to School Bash on August 5th, promoting library products and services for students.
- The FY 24-25 Annual Report was submitted to the Oklahoma Department of Libraries on August 11th. This detailed accounting, inventory, traffic and programming report determines the Library's annual qualification for State Aid funds. The report was accepted and we've been approved for State Aid.
- To carry on the artistic theme from the Summer Reading Program, we held a Tiny Art Show in August for ages 6 and up in which 68 people participated. 30 kids, 16 teens and 22 adults entered mini-masterpieces in their age categories, and 145 patrons voted to choose the 3 winners.
- We received a wonderful and generous donation from Walmart in support of our seed library, ensuring that this popular program can continue for another year (at least!).
- We issued our annual Letter to Parents advising them of Library behavior policies in an attempt to help prevent our usual after school issues. This letter has been sent to parents semi-annually since 2013. In the first week and a half of school, we had very few problems (thus far only light vandalism to the men's restroom). Teens continue to gather along the drainage ditch embankment (school property) after school.

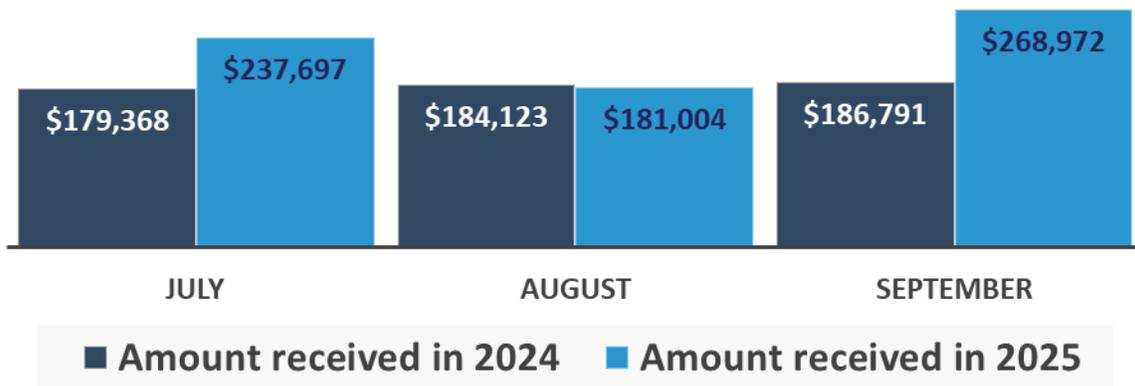
Circulations of Physical Materials (Does not include E-books)	
Western	77
Adult Fiction	2242
Adult Nonfiction	1249
Audio Books	261
Biography	55
Easy Books	4657
Mystery	841
Juvenile DVD	669
Juvenile Audio	50
Juvenile Biography	70
Juvenile Fiction	2904
Juvenile Nonfiction	2292
Science Fiction	94
Large Print	425
Young Adult Fiction	839
Periodicals	23

Finance

Sales Tax Collected Q3 - 2025



Use Tax Collected Q3 -2025





Quarterly Update

Quarterly Summary Over Prior Year		
	Quarter	Fiscal Year to Date
Net Sales Tax Collected	17.4%	17.4%
Net Use Tax Collected	20%	20%

General Fund Revenue/Expense (July – Sept)			
	FY 2024	FY 2025	Difference
General Fund Revenue	\$4,514,372	\$4,619,507	2%
General Fund Expense	\$4,947,730	\$5,469,933	10%*

* FY26 higher due to opioid expenses and increase in Police and Fire wages.

Enterprise Fund (CPWA) Revenue/Expense (July - Sept)			
	FY 2024	FY 2025	Difference
Enterprise Fund Revenue	\$18,502,337	\$14,698,254	-26%
Enterprise Fund Expense	\$13,394,552	\$16,506,687	19%*

* FY26 higher due to debt service payments on 7/1, also payments for meter software



Quarterly Update

Department of Community Development Services

Code Enforcement

Department Highlights:

- The department took to council a public nuisance law that will allow for abatement of properties found to be a public nuisance according to the fire marshal, building inspector, code enforcement officer. The Procedure is the same as the procedure for dilapidated buildings. It went into effect in September as it was approved by council.
- Since we are in the warm months and have received so much rainfall, grass and vegetation has been the main issue for code enforcement.

The table below is the breakdown of the department's cases.

	NEW INCIDENTS	CLOSED	VOIDED	ACTIVE
Tall Grass	262	208	0	54
Trash/Junk	67	54	0	13
Inoperable Vehicle	11	7	0	4
Brush/Limbs	6	4	0	2
Parking on Grass	2	1	0	1
Sign Ordinance	1	1	0	0
Easement/Alley/ROW	8	7	0	1
Living in RV	3	1	0	2
Misc. City Ordinance	2	1	0	1
Misc. Zoning	2	2	0	0
Roofs & Drainage	1	0	0	1
Pool Enclosure	1	1	0	0
TOTALS	366	287	0	79

Building Permits	
Residential Issued/Completed	Commercial Issued/Completed
40	5
Residential Multifamily	Single Family Pattern Zone
1	12
Accessory Use	Demo Permits
1	7
Remodel Permits	Pool
4	2
Fence	Sign
4	10
Total Revenue - \$123,187.95	

Planning and Development

As of the end of September, one new “shovel ready” Pattern Zone development proposal was received and this project quickly started construction. Currently, we have three different Pattern Zone developments under construction in various parts of the city and these developments will bring nine new units to market in the next 180 days. In total, the City of Claremore planning staff has received five Pattern Zone related development proposals within the last 12 months that will produce twenty-five new Pattern Zone structures once fully constructed.

In Q3 2025, we have continued to see the construction industry breathing a bit easier due to the recent lowering of interest rates and the stabilization of construction costs. While developers would like to see the interest rates drop even further, they are able to maneuver on projects a bit easier now.

Staff has continued to move forward with the Pattern Zone 2.0 program in Q3 2025. This program will provide an additional 24 pre-approved Pattern Zone typologies to further diversify the current housing stock. As of the end of September, the city staff has finalized the Pattern Zone web portal build-out and testing will begin in Q4 2025.

At the end of Q3 2025, the planning staff participated in a housing panel to discuss community issues in the housing market and ways that municipal governments can assist in

addressing development challenges. This conversation created additional developer interest in Claremore with several new development groups scheduling meetings immediately after the event. The planning staff were also approached by the City of Nashville, TN and the City of Indianapolis, IN to provide input into the development and implementation of pre-approved building plan programs.

Currently, we have 14 residential developments in various stages of the development cycle. These developments are:

- The Lodge Apartments
- Lowry Crossing
- Catalayah Heights
- Muskogee Commons
- Red Plains
- Estates at Forest Park Phases IV & V
- Keystone Crossing
- Highfill Estates
- Pasona Village
- The Legacy Estates development near Highway 88 & Cornerstone Ave.,
- The Rolling Grove PUD
- The Highfill Properties Apartment Development
- The Titan Home duplex development
- Campbell Cottages Phase II.

In all, these developments will provide approximately 774 single-family residential homes, 726 apartments, 28 duplexes, and 15 townhomes.

On the commercial side of the development spectrum:

- the Tidal Wave Auto Spa project requested a re-review of their construction documents in Q3 2025 and the expectation is that the project will start in early 2026.
- The Vi Gladio project is still under construction, but is still scheduled to be finished in late 2025 barring any delays in construction.
- The old Burger King redevelopment project has obtained its building permit and horizontal construction started has commenced as of the end of Q3 2025.
- The Pizza Hut redevelopment project has started working through a lot split process to facilitate their intended redevelopment scenario, but no definitive timeline has been provided to city staff for the execution of their lot split or the submission of their construction documents for review.
- The former El Charro site has obtained their building permit and has started its horizontal construction phase. The developer of this site anticipates being open by mid-2026.



Quarterly Update

Grants

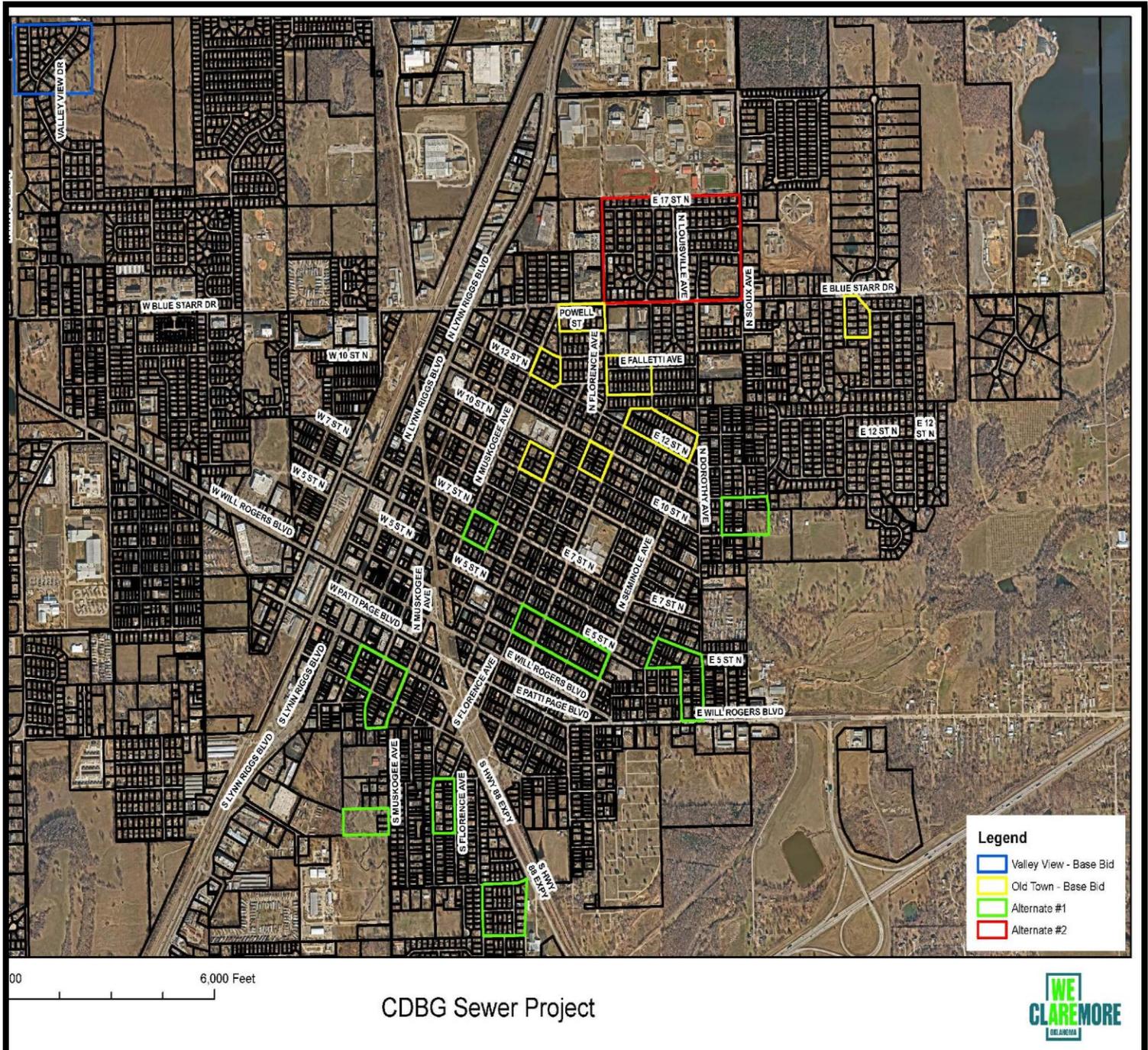
CDBG – SC 25 – The City has begun the administrative work necessary for our 2025 CDBG application. The project identified by our engineering team is the continuation of sewer line work in selected parts of the City. As part of this process we will be identifying the project location and then commencing with an income survey after which we will start the NEPA notification process.

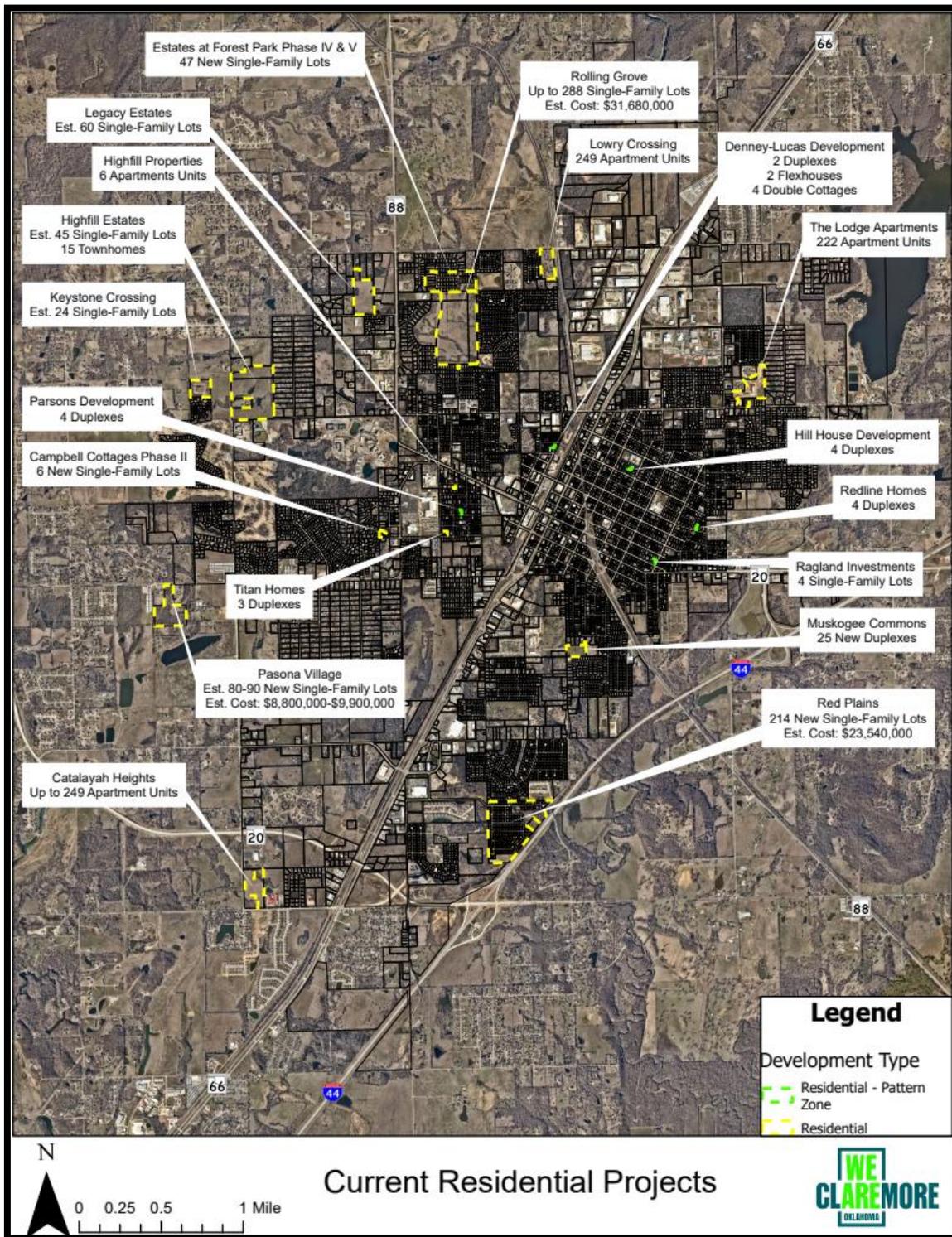
CDBG – SC 23 – Work related to this grant is complete.

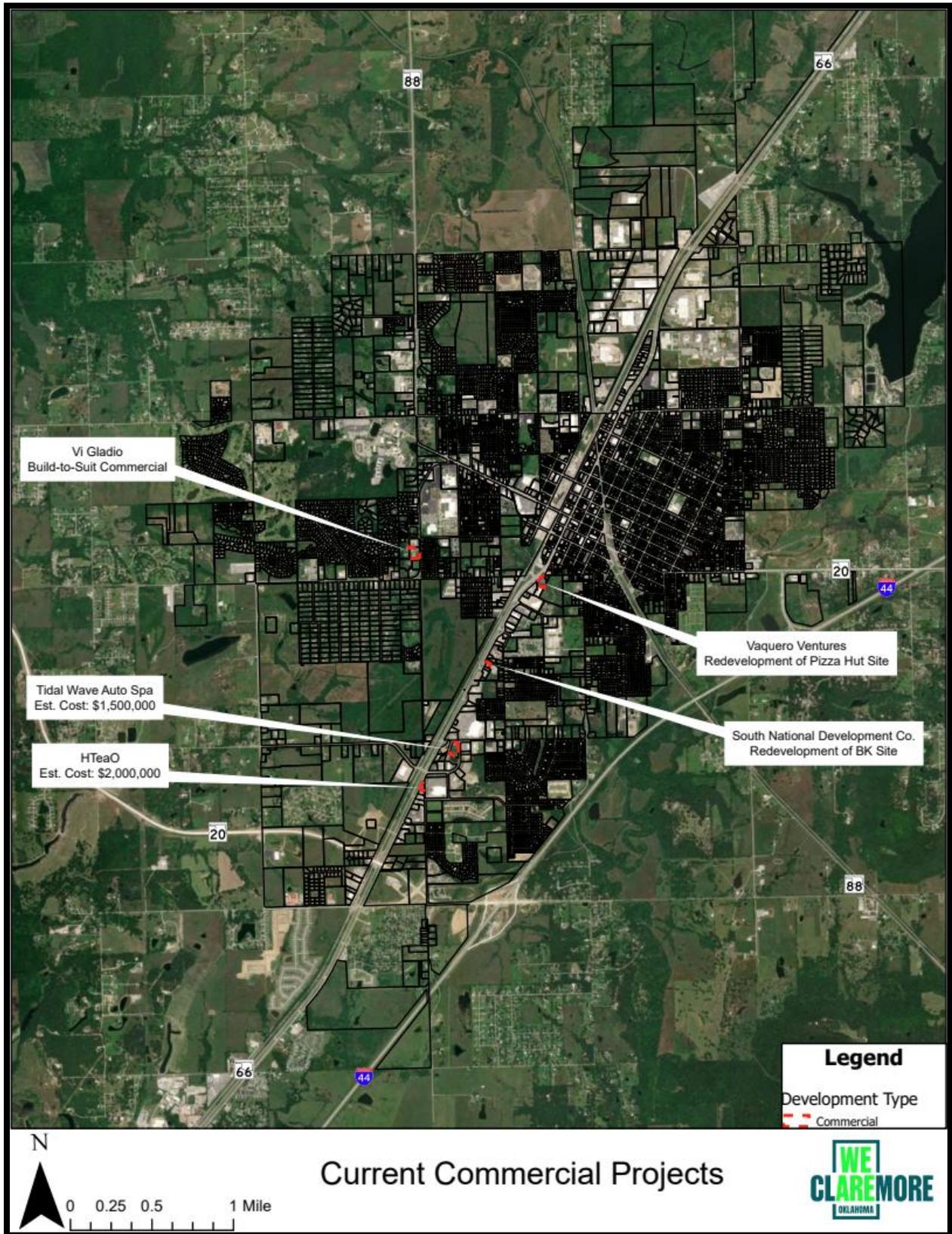
CDBG – CV 21 – Program is set to close August 30, 2025 after ODOC requested an extension on the date of closure. All closing documents sent to Council for signature and Public Forum held. Remaining funds are to be expended in workforce development.

ARPA – The City is still managing the funds allocated for revenue replacement. The City is also managing ARPA funds that were received by Rogers County for the site relocation of the Claremore Police Firing Range. Annual report written and submitted to U.S. Treasury in March.

Federal Rail Administration RCE Grant – The Grant process has been slowed due to the change in administrations. No new updates.







Clerk's Office

City Clerk

- Processed 5 Assessment Letters
- Filed 1 Lien Releases on abated properties
- Filed 18 Liens on abated properties
- Attended annual OML Conference
- Responded to 65 Open Records Requests
- Issued/Renewed 19 Mobile Vendor Permits
- Processed 3 insurance claims on City Vehicles
- Processed 18 Tort Claims filed against the City
- Employees attended a total of 13 hours of continuing education and leadership training
- Completed Insurance Claims from tornado
- Issued 2 Septic Disposal Permits
- Issued 3 permits for wrecker/towing truck providers
- Issued 7 permits for sanitation permits.

Court

- Processed 365 new citations
- 13 Court dates with 831 cases/416 defendants and 13 juvenile cases/12 defendants on the dockets
- Conducted 9 trials
- Issued 41 Failure to Appear Bench Warrants and 92 Cost Cite and Release Warrants and 36 Cost Arrest Warrants
- Collected \$43,820.14 in fines/fees, including \$4,571.52 in overdue fines through Collection Agency
- Employees attended a total of 4 hours of continuing education and leadership training.

Public Works

Sanitation

Tons of Trash Dumped	Bulk Orders Completed	
1,866	69	
Trash Can Numbers		
Repaired	Additional Delivered	New Delivered
185	42	30
<ul style="list-style-type: none"> • Trash collection numbers are significantly lower than in the past due to only hauling residential waste. 		

Streets

Potholes	Tons Asphalt Used	Signs Repaired or Replaced	Concrete used (Yards)
473	35	60	153
<ul style="list-style-type: none"> • Crews finished rehabbing storm inlets along highway 66 and Will Rogers Blvd. 			

Water and Sewer

Water Line Breaks	Water Meters installed	Sewer Backup
25	38	12

Police Department

Major Incident Type	# of Incidents
Accidents	207
Crimes Against Persons	103
Total Traffic Citations	279
Total Warnings	641
Total Traffic Stops	1,968
Total Calls for Service	6,766
School Related Calls	126
Animal Control Calls	327
Property Crimes	167

Department Highlights:

- Hired three new officers. One current opening.
- Ordered five patrol cars.

Fire Department

Major Incident Type	# of Incidents
Fire	23
Rescue & Emergency Medical Service Incident	129
Hazardous Condition (No Fire)	27
Service Call	123
Good Intent Call	11
False Alarm & False Call	33
Rescue	3
Total	349

Department Highlights:

- The average response time is the average time from dispatch of a call to the arrival of our first unit on scene. For all types of calls in all response areas, the average response time was 4 minutes and 25 seconds in this quarter.
- The Fire Department transitioned to the National Emergency Response Information System (NERIS) on 8/1/25 for reporting purposes. On the national level, NERIS is the replacement for the NFIRS data system that has been in place since the 1970's and represents a significant change in data collection to analyze the fire problem in the US. Oklahoma fire departments are required to transition to the new system prior to 1/1/25, when the NFIRS system will no longer be available.
- Dakota Carrington was appointed as the CFD Chaplain on 9/8/25. Chaplain Carrington has hit the ground running and is very excited for the opportunity to serve the community in his new capacity.



Quarterly Update

Claremore Expo Center

Expo Center

This quarter the Expo Center hosted:

- 2 horse shows
- The Rogers County Fair
- 2 Flea Markets
- 2 Hip Chicks Trade Show
- Rogers County Fair
- Premium Sale and Ducks Unlimited Banquet
- 2 food drives
- The 1st Annual Tunes and Spoons Chili Cook-off

Visit Claremore

Marketing/advertising/promotions: our radio commercials continue promoting various events, attractions and shopping/dining. We have completed our annual buys for the 2025 travel publications and are now working on our 2026 visitors guide. We are finalizing marketing/promotions for November and December for the holidays.

We continue working with Tulsa International Airport for advertising. This fiscal year we have moved away from the Meet and Greet Boards and opted to do the network of 12 digital monitors in 4 of the busiest gate areas. These are more affordable and can be image or video whereas we were limited to only images before.

Electric

Quarterly Report			
<u>Over Head</u>		<u>Underground</u>	
capacitors	0	Secondary wire	3,575
meter loops	5	Primary wire	1,481
Poles Replaced/new	22	New Transformer	10
Primary Wire Footage	3,604	Replace Transformer	0
Secondary Wire	1,085		
New Transformer	0		
Replace Transformer	37		
<u>Service Crew</u>		<u>Line Clearance</u>	
Lights Replaced/Repaired	26	Miles of Line Cleared	0
Temp poles	12	Work for other depts	
Meter Loops	2		
Outages	0		
Secondary Wire	380		
Raise Service Line	0		
Demo	0		
new meters	5		

Appendix (Photo's)

Water Plant Improvements



Street Rehab





Sewer Rehab Project

